



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, March 6, 2024
Re: Board of Estimates Agenda Items for Wednesday, March 6, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, March 6, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-10554 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-24-10481 - City Council - Grant Award - Agreement
P 4 SB-24-10769 - Comptroller - Administrative / Other - Board of Estimates Schedule
P 5 SB-24-10374 - Comptroller - Personnel - Employee Travel Reimbursement
P 6-7 SB-24-10465 - Courts - Circuit Court - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 8 SB-24-10026 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
P 9 SB-24-10030 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
P 10 SB-24-10657 - Finance - Personnel - Employee Travel Request
P 11-12 SB-24-10553 - General Services - Construction/Capital - Construction Contract
P 13 SB-24-10454 - General Services - Construction/Capital - Construction Contract
P 14 SB-24-10464 - General Services - Construction/Capital - Construction Contract
P 15 SB-24-10180 - General Services - Grant Award - Award/Acceptance
P 16-17 SB-23-14608 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 18-19 SB-24-10388 - General Services - Professional Services/Operating - Consulting/Professional Services Agreement
P 20 SB-24-10540 - General Services - Proposals & Specifications/Notice of Letting - Notice of Letting
P 21 SB-24-10667 - Health - Personnel - Employee Travel Request

P 22	SB-24-10668 - Health - Personnel - Employee Travel Request
P 23	SB-24-10666 - Health - Personnel - Employee Travel Request
P 27	SB-23-14873 - Housing and Community Development - Grant Expenditure - Grant Agreement
P 28-29	SB-23-14287 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 30	SB-23-14652 - Housing and Community Development - Personnel - Employee Expense Reimbursement
P 31	SB-24-10225 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 32	SB-24-10161 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 33	SB-24-10396 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 34	SB-24-10236 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 35	SB-24-10164 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 36	SB-24-10234 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 37	SB-23-14484 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 38	SB-23-14200 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 39	SB-24-10249 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 40	SB-24-10261 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 41	SB-23-14158 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 42-43	SB-24-10165 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 44	SB-24-10163 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 45-46	SB-24-10416 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 47-48	SB-24-10226 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 49-50	SB-24-10431 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 51	SB-24-10235 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 52-53	SB-24-10237 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 54-55	SB-24-10414 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 56	SB-24-10232 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 57	SB-24-10152 - Housing and Community Development - Real Property - Disposition - Contract of Sale
P 58-59	SB-24-10267 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 60	SB-24-10357 - Housing and Community Development - Real Property - Lien Abatement - Lien Release - Waiver/Reduction
P 61	SB-24-10616 - Human Resources - No Category - No Transaction Type
P 62	SB-24-10597 - Human Resources - No Category - No Transaction Type
P 63-64	SB-24-10600 - Human Resources - Personnel - Employment Contract
P 65	SB-24-10602 - Human Resources - Personnel - Employment Contract
P 66	SB-24-10598 - Human Resources - Personnel - Employment Contract
P 67	SB-24-10601 - Human Resources - Personnel - Employment Contract
P 68	SB-24-10599 - Human Resources - Personnel - Employment Contract
P 69	SB-24-10611 - Human Resources - Personnel - Employment Contract - Retiree
P 70	SB-24-10669 - Human Resources - Personnel - Position Classification Creation
P 71	SB-24-10603 - Human Resources - Personnel - Position Classification Creation
P 72	SB-24-10685 - Human Resources - Personnel - Position Creation
P 73	SB-24-10589 - Human Resources - Personnel - Position Creation
P 74-75	SB-24-10608 - Human Resources - Personnel - Position Creation
P 76	SB-24-10620 - Human Resources - Personnel - Position Creation
P 77	SB-24-10682 - Human Resources - Personnel - Position Creation
P 78	SB-24-10688 - Human Resources - Personnel - Position Creation
P 79	SB-24-10569 - Human Resources - Personnel - Position Creation
P 80	SB-24-10687 - Human Resources - Personnel - Position Creation
P 81	SB-24-10618 - Human Resources - Personnel - Position Creation
P 82	SB-24-10607 - Human Resources - Personnel - Position Creation
P 83	SB-24-10619 - Human Resources - Personnel - Position Creation
P 84	SB-24-10690 - Human Resources - Personnel - Position Creation
P 85	SB-24-10680 - Human Resources - Personnel - Position Creation
P 86	SB-24-10606 - Human Resources - Personnel - Position Reclassification - Filled
P 87	SB-24-10605 - Human Resources - Personnel - Position Reclassification - Filled
P 88-89	SB-24-10587 - Human Resources - Personnel - Position Reclassification - Filled
P 90	SB-24-10612 - Human Resources - Personnel - Position Reclassification - Filled

P 91	SB-24-10567 - Human Resources - Personnel - Position Reclassification - Filled
P 92	SB-24-10613 - Human Resources - Personnel - Position Reclassification - Filled
P 93-94	SB-24-10590 - Human Resources - Personnel - Position Reclassification - Filled
P 95-96	SB-24-10588 - Human Resources - Personnel - Position Reclassification - Filled
P 97-98	SB-24-10573 - Human Resources - Personnel - Position Reclassification - Vacant
P 99	SB-24-10615 - Human Resources - Personnel - Position Reclassification - Vacant
P 100-101	SB-24-10571 - Human Resources - Personnel - Position Reclassification - Vacant
P 102-103	SB-24-10609 - Human Resources - Personnel - Position Reclassification - Vacant
P 104	SB-24-10568 - Human Resources - Personnel - Position Reclassification - Vacant
P 105-106	SB-24-10578 - Human Resources - Personnel - Position Reclassification - Vacant
P 107-108	SB-24-10614 - Human Resources - Personnel - Position Reclassification - Vacant
P 109-110	SB-24-10610 - Human Resources - Personnel - Position Reclassification - Vacant
P 111	SB-24-10586 - Human Resources - Personnel - Position Reclassification - Vacant
P 112-113	SB-24-10572 - Human Resources - Personnel - Position Reclassification - Vacant
P 118	SB-24-10513 - Mayoralty - Personnel - Employee Expense Reimbursement
P 119	SB-24-10506 - Mayoralty - Personnel - Employee Travel Reimbursement
P 120	SB-24-10512 - Mayoralty - Personnel - Employee Travel Reimbursement
P 121	SB-24-10630 - Mayoralty - Personnel - Employee Travel Request
P 122	SB-24-10221 - M-R American Rescue Plan Act - Grant Award - Agreement
P 123	SB-24-10665 - M-R Office of Children and Family Success - Charitable Solicitation - Application
P 124	SB-24-10487 - M-R Office of Employment Development - Expenditure of Funds - No Transaction Type
P 125	SB-24-10488 - M-R Office of Employment Development - Expenditure of Funds - No Transaction Type
P 126	SB-24-10670 - M-R Office of Employment Development - Expenditure of Funds - No Transaction Type
P 127	SB-24-10566 - M-R Office of Employment Development - Grant Award - Agreement

P 128	SB-24-10632 - M-R Office of Employment Development - Grant Award - Agreement
P 129	SB-24-10443 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 130	SB-24-10446 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 131-132	SB-24-10628 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement
P 133-134	SB-24-10641 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 135	SB-24-10538 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 136	SB-24-10415 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 137-138	SB-24-10468 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 139	SB-24-10551 - M-R Office of the Inspector General - Personnel - Employee Travel Request
P 140	SB-24-10565 - M-R Office of the Inspector General - Personnel - Employee Travel Request
P 142	SB-24-10643 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 143-144	SB-24-10655 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 145	SB-24-10650 - Procurement - Procurement via DOF - Goods & Services Contract
P 146	SB-23-13327 - Procurement - Procurement via DOF - Goods & Services Contract
P 147	SB-24-10647 - Procurement - Procurement via DOF - Goods & Services Contract
P 148	SB-24-10662 - Procurement - Procurement via DOF - Goods & Services Contract
P 149	SB-23-14869 - Procurement - Procurement via DOF - Goods & Services Contract
P 151	SB-23-13964 - Procurement - Procurement via DOF - One Time Purchase
P 152	SB-24-10645 - Procurement - Procurement via DOF - Unauthorized Procurement
P 153-154	SB-24-10707 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 155-157	SB-24-10621 - Public Works - Boards & Commissions - Prequalification of Contractors
P 158	SB-24-10530 - Public Works - Construction/Capital - Construction Contract
P 159	SB-23-14656 - Public Works - Construction/Capital - Construction Contract

P 160	SB-24-10309 - Public Works - Construction/Capital - Construction Contract
P 161-162	SB-24-10508 - Public Works - Construction/Capital - Construction Contract
P 163	SB-23-14475 - Public Works - Construction/Capital - On Call Service Contract
P 164	SB-24-10247 - Public Works - Construction/Capital - On Call Service Contract
P 165	SB-24-10121 - Public Works - Construction/Capital - On Call Service Contract
P 166-167	SB-24-10275 - Public Works - Construction/Capital - On Call Service Contract
P 168-169	SB-23-14726 - Public Works - Construction/Capital - Project Construction Management Contract
P 170	SB-23-14880 - Public Works - Construction/Capital - Project Construction Management Contract
P 171-172	SB-24-10472 - Public Works - Construction/Capital - Project Construction Management Contract
P 173-174	SB-24-10274 - Public Works - Construction/Capital - Project Construction Management Contract
P 175-176	SB-24-10345 - Public Works - Construction/Capital - Project Construction Management Contract
P 177	SB-24-10406 - Public Works - Construction/Capital - Project Construction Management Contract
P 180	SB-23-14046 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 181-182	SB-23-14532 - Public Works - Professional Services/Operating - Memorandum of Understanding (MOU)
P 186	SB-24-10505 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 187	SB-24-10517 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 188	SB-23-14842 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 189	SB-24-10637 - Real Estate - Real Property - Disposition - Deed
P 190	SB-24-10536 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction
P 191-192	SB-24-10325 - Recreation and Parks - Construction/Capital - Construction Contract
P 193	SB-24-10717 - Recreation and Parks - Formal Awards - Construction Contract
P 194-195	SB-24-10563 - Transportation - Construction/Capital - Construction Contract
P 196-197	SB-24-10310 - Transportation - Construction/Capital - Construction Contract
P 198	SB-24-10500 - Transportation - Construction/Capital - On Call Service Contract
P 199-200	SB-24-10495 - Transportation - Formal Awards - Construction Contract
P 201	SB-24-10245 - Transportation - Formal Awards - Construction Contract
P 202	SB-24-10516 - Transportation - Personnel - Employee Expense Reimbursement
P 203	SB-24-10515 - Transportation - Personnel - Employee Expense Reimbursement

- P 204 SB-24-10580 - Transportation - Real Property - Development Agreement -
Developers Agreement
- P 205 SB-24-10575 - Transportation - Real Property - Development Agreement -
Developers Agreement
- P 206 SB-24-10532 - Transportation - Real Property - Development Agreement -
Developers Agreement
- P 208 SB-24-10437 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
- P 209 SB-24-10434 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
- P 210 SB-24-10548 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
- P 211 SB-24-10579 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
- P 212 SB-24-10625 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
- P 213 SB-24-10496 - Transportation - Transfer of Funds - Transfer and Allocation of
Funds
- P 214 SB-24-10564 - Transportation - Transfer of Funds - Transfer and Allocation of
Funds

NON ROUTINE

- P 24-26 SB-24-10108 - Housing and Community Development - Administrative / Other -
Regulations
- P 114 SB-24-10410 - Law - Settlements - Agreement & Release
- P 115-116 SB-24-10531 - Law - Settlements - Agreement & Release
- P 117 SB-24-10543 - Law - Settlements - Agreement & Release
- P 141 SB-24-10330 - Procurement - Procurement via DOF - Emergency Procurement
- P 150 SB-24-10646 - Procurement - Procurement via DOF - Goods & Services
Contract
- P 178 SB-24-10432 - Public Works - Procurement via DOF - Emergency Procurement
- P 179 SB-24-10433 - Public Works - Procurement via DOF - Emergency Procurement
- P 183-185 SB-24-10447 - Public Works - Professional Services/Operating - Technology
License/Service/Software Agreement
- P 207 SB-24-10170 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit