



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, March 20, 2024
Re: Board of Estimates Agenda Items for Wednesday, March 20, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, March 20, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-10527 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-24-10623 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 4 SB-24-10624 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 5 SB-24-10558 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 6 SB-24-10555 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 7 SB-24-10557 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 8 SB-24-10556 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 11-12 SB-24-10798 - Audits - Personnel - Employee Travel Request
P 13 SB-24-10733 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 14 SB-24-10698 - City Council - Personnel - Employee Travel Reimbursement
P 15 SB-24-10699 - City Council - Personnel - Employee Travel Reimbursement
P 16 SB-24-10691 - Courts - Circuit Court - Personnel - Employee Travel Request
P 17 SB-24-10802 - Employees' Retirement Systems - Personnel - Employee Travel Reimbursement
P 18-19 SB-24-10677 - Employees' Retirement Systems - Personnel - Employee Travel Reimbursement

P 20-21	SB-24-10803 - Employees' Retirement Systems - Personnel - Employee Travel Reimbursement
P 24	SB-24-10480 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 25	SB-24-10479 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 26	SB-24-10483 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 27	SB-24-10484 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 28-29	SB-24-10715 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 30-31	SB-24-10640 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 32	SB-24-10747 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 33	SB-24-10113 - Health - Grant Award - Award/Acceptance
P 34-35	SB-24-10534 - Health - Grant Award - Award/Acceptance
P 36-37	SB-24-10696 - Health - Grant Award - Award/Acceptance
P 38	SB-24-10486 - Health - Grant Award - Notice of Award
P 39	SB-24-10284 - Health - Grant Award - Notice of Award
P 40	SB-24-10280 - Health - Grant Award - Notice of Award
P 41	SB-24-10285 - Health - Grant Award - Notice of Award
P 42-43	SB-24-10473 - Health - Grant Award - Notice of Award
P 44	SB-24-10279 - Health - Grant Award - Notice of Award
P 45	SB-24-10264 - Health - Grant Award - Notice of Award
P 46	SB-24-10489 - Health - Grant Award - Notice of Award
P 47	SB-24-10694 - Health - Grant Award - Notice of Award
P 48	SB-24-10282 - Health - Grant Award - Notice of Award
P 49	SB-24-10417 - Health - Grant Award - Unified Funding Document
P 50	SB-23-13478 - Health - Grant Expenditure - Provider Agreement
P 51	SB-23-14595 - Health - Grant Expenditure - Provider Agreement
P 52	SB-24-10240 - Health - Grant Expenditure - Provider Agreement
P 53	SB-24-10049 - Health - Grant Expenditure - Provider Agreement
P 54	SB-24-10122 - Health - Grant Expenditure - Provider Agreement
P 55	SB-24-10478 - Health - Grant Expenditure - Provider Agreement
P 56	SB-24-10006 - Health - Grant Expenditure - Provider Agreement
P 57	SB-24-10015 - Health - Grant Expenditure - Provider Agreement
P 58	SB-23-14515 - Health - Grant Expenditure - Provider Agreement
P 59-60	SB-24-10755 - Health - Personnel - Employee Travel Request
P 61-62	SB-24-10745 - Health - Personnel - Employee Travel Request
P 63-64	SB-24-10741 - Health - Personnel - Employee Travel Request
P 65	SB-24-10743 - Health - Personnel - Employee Travel Request

P 70	SB-24-10638 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 71-72	SB-24-10359 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 73-74	SB-24-10490 - Housing and Community Development - Intergovernmental Agreement - Interagency Agreement
P 75	SB-24-10576 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 76	SB-24-10227 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 77	SB-24-10233 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 78	SB-24-10412 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 79	SB-24-10503 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 80	SB-24-10397 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 81	SB-24-10507 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 82	SB-24-10522 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 83	SB-24-10400 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 84	SB-24-10238 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 85	SB-24-10627 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 86	SB-24-10239 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 87	SB-23-14844 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 88	SB-24-10498 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 89	SB-23-14843 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 90-91	SB-24-10399 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 92	SB-24-10525 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 93-94	SB-24-10577 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 95-96 SB-24-10504 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 97 SB-24-10509 - Housing and Community Development - Real Property - Disposition - No Transaction Type

P 98 SB-24-10439 - Housing and Community Development - Real Property - Lien Abatement - Lien Release - Waiver/Reduction

P 99 SB-24-10407 - Housing and Community Development - Real Property - Lien Abatement - Lien Release/Abatement

P 100 SB-24-10494 - Housing and Community Development - Real Property - Lien Abatement - Lien Release/Abatement

P 101 SB-24-10497 - Housing and Community Development - Real Property - Lien Abatement - Lien Release/Abatement

P 102 SB-24-10510 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds

P 103-104 SB-24-10485 - Human Resources - Personnel - Employment Contract

P 105 SB-24-10593 - Human Resources - Personnel - Position Creation

P 106-107 SB-24-10689 - Human Resources - Personnel - Position Creation

P 108-109 SB-24-10592 - Human Resources - Personnel - Position Creation

P 110 SB-24-10581 - Human Resources - Personnel - Position Reclassification - Filled

P 111 SB-24-10582 - Human Resources - Personnel - Position Reclassification - Filled

P 112 SB-24-10595 - Human Resources - Personnel - Position Reclassification - Filled

P 113 SB-24-10570 - Human Resources - Personnel - Position Reclassification - Filled

P 114 SB-24-10596 - Human Resources - Personnel - Position Reclassification - Filled

P 115 SB-24-10584 - Human Resources - Personnel - Position Reclassification - Vacant

P 116 SB-24-10583 - Human Resources - Personnel - Position Reclassification - Vacant

P 117 SB-24-10594 - Human Resources - Personnel - Position Reclassification - Vacant

P 118-119 SB-24-10591 - Human Resources - Personnel - Position Reclassification - Vacant

P 120 SB-24-10585 - Human Resources - Personnel - Position Reclassification - Vacant

P 121-122 SB-24-10999 - Law - Personnel - Employment Contract

P 123 SB-24-10761 - Law - Settlements - Agreement & Release

P 124 SB-24-10673 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 125 SB-24-10251 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 126-127	SB-24-10705 - M-R American Rescue Plan Act - Grant Expenditure - Agreement
P 128-129	SB-24-10710 - M-R American Rescue Plan Act - Grant Expenditure - Agreement
P 130-131	SB-24-10631 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement
P 132-133	SB-24-10810 - M-R Convention Complex - Personnel - Transfer of Sick Leave
P 134-135	SB-24-10693 - M-R Office of Employment Development - Charitable Solicitation - Application
P 136	SB-24-10635 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 137-138	SB-24-10740 - M-R Office of Information and Technology - Grant Award - Agreement
P 139	SB-24-10727 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement
P 140-141	SB-24-10791 - M-R Office of Information and Technology - Procurement via DOF - Cooperative Contract
P 142	SB-24-10697 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance
P 143	SB-24-10720 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 144	SB-24-10772 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 145	SB-24-10604 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 146	SB-24-10721 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 147	SB-24-10656 - Planning - Grant Award - Grant Agreement
P 148	SB-24-10778 - Planning - Grant Expenditure - Agreement
P 149	SB-24-10756 - Planning - Grant Expenditure - Grant Agreement
P 150	SB-24-10754 - Planning - Grant Expenditure - Grant Agreement
P 151-152	SB-24-10777 - Planning - Grant Expenditure - Grant Agreement
P 153	SB-24-10825 - Planning - Personnel - Employee Travel Request
P 154	SB-24-10826 - Planning - Personnel - Employee Travel Request
P 155-156	SB-24-10672 - Police - Personnel - Employee Travel Request
P 157	SB-24-10514 - Police - Personnel - Employee Travel Request
P 158	SB-24-10265 - Police - Personnel - Employee Travel Request
P 159-160	SB-24-10574 - Police - Personnel - Employee Travel Request
P 161	SB-24-10526 - Police - Personnel - Employee Travel Request
P 162-163	SB-23-13175 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 164-165	SB-24-10387 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 166-167	SB-24-10658 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 168	SB-24-10764 - Procurement - Procurement via DOF - Cooperative Contract
P 170	SB-24-10837 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 171	SB-24-10661 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 172-173	SB-24-10411 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 174-175	SB-24-10842 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 176	SB-24-10832 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 177	SB-24-10653 - Procurement - Procurement via DOF - Goods & Services Contract
P 178-179	SB-24-10188 - Procurement - Procurement via DOF - Goods & Services Contract
P 180	SB-24-10788 - Procurement - Procurement via DOF - Goods & Services Contract
P 181-182	SB-24-10915 - Procurement - Procurement via DOF - Goods & Services Contract
P 183-184	SB-24-10767 - Procurement - Procurement via DOF - Goods & Services Contract
P 185-186	SB-24-10833 - Procurement - Procurement via DOF - Goods & Services Contract
P 187	SB-24-10660 - Procurement - Procurement via DOF - Goods & Services Contract
P 188	SB-24-10818 - Procurement - Procurement via DOF - Goods & Services Contract
P 189	SB-24-10664 - Procurement - Procurement via DOF - Goods & Services Contract
P 190	SB-24-10329 - Procurement - Procurement via DOF - Goods & Services Contract
P 191-192	SB-24-10395 - Procurement - Procurement via DOF - Goods & Services Contract
P 193	SB-24-10759 - Procurement - Procurement via DOF - Goods & Services Contract
P 194	SB-24-10651 - Procurement - Procurement via DOF - Goods & Services Contract
P 195-196	SB-24-10654 - Procurement - Procurement via DOF - Goods & Services Contract
P 197	SB-24-10917 - Procurement - Procurement via DOF - Goods & Services Contract

P 198	SB-24-10659 - Procurement - Procurement via DOF - Goods & Services Contract
P 201-202	SB-24-10774 - Procurement - Procurement via DOF - Goods & Services Contract
P 203-204	SB-24-10870 - Procurement - Procurement via DOF - Goods & Services Contract
P 205	SB-24-10789 - Procurement - Procurement via DOF - Goods & Services Contract
P 206	SB-24-10781 - Procurement - Procurement via DOF - Goods & Services Contract
P 207-208	SB-24-10783 - Procurement - Procurement via DOF - Goods & Services Contract
P 209	SB-24-10758 - Procurement - Procurement via DOF - Goods & Services Contract
P 210-211	SB-24-10390 - Procurement - Procurement via DOF - Goods & Services Contract
P 212	SB-24-10663 - Procurement - Procurement via DOF - Goods & Services Contract
P 213	SB-23-14869 - Procurement - Procurement via DOF - Goods & Services Contract
P 214-215	SB-24-10101 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 216-217	SB-24-10762 - Procurement - Procurement via DOF - Unauthorized Procurement
P 218-220	SB-24-10782 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 221-222	SB-24-10786 - Public Works - Boards & Commissions - Prequalification of Contractors
P 223-224	SB-23-14591 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 225	SB-24-10378 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 226-227	SB-24-10686 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 228	SB-24-10713 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 229-230	SB-23-14616 - Public Works - Construction/Capital - Construction Contract
P 231	SB-23-14733 - Public Works - Construction/Capital - Construction Contract
P 232	SB-24-10533 - Public Works - Construction/Capital - Construction Contract
P 233	SB-23-14693 - Public Works - Construction/Capital - Construction Contract
P 234-235	SB-24-10366 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 236	SB-24-10750 - Public Works - Construction/Capital - Infrastructure Maintenance/Service
P 237-238	SB-24-10142 - Public Works - Construction/Capital - On Call Service Contract
P 239	SB-24-10196 - Public Works - Construction/Capital - On Call Service Contract
P 240-241	SB-24-10373 - Public Works - Construction/Capital - On Call Service Contract
P 242-243	SB-23-14169 - Public Works - Construction/Capital - Project Construction Management Contract
P 244-245	SB-23-14168 - Public Works - Construction/Capital - Project Construction Management Contract
P 246-247	SB-24-10344 - Public Works - Formal Awards - Construction Contract
P 248-249	SB-23-14878 - Public Works - Formal Awards - Construction Contract
P 250-251	SB-24-10524 - Public Works - Grant Award - Agreement
P 252	SB-24-10838 - Public Works - Personnel - Employee Expense Reimbursement
P 253	SB-24-10731 - Public Works - Personnel - Employee Travel Reimbursement
P 254	SB-24-10220 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 255	SB-24-10734 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 256	SB-24-10724 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 257	SB-23-14694 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 258	SB-24-10492 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 259	SB-24-10243 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 260	SB-24-10723 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 261	SB-24-10725 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 262	SB-24-10771 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 263	SB-24-10744 - Real Estate - Real Property - Acquisition - Transfer of Agency Jurisdiction
P 264	SB-24-10742 - Real Estate - Real Property - Acquisition - Transfer of Agency Jurisdiction
P 265-266	SB-24-10639 - Real Estate - Real Property - Use & Right of Way - License Agreement
P 267	SB-24-10844 - Transportation - Construction/Capital - No Transaction Type
P 268	SB-24-10806 - Transportation - Construction/Capital - Rejection of All Bids
P 269	SB-24-10273 - Transportation - Expenditure of Funds - Unauthorized Procurement
P 270	SB-24-10840 - Transportation - Formal Awards - Construction Contract

- P 271 SB-24-10804 - Transportation - Intergovernmental Agreement - Memorandum of Understanding (MOU)
- P 272 SB-24-10629 - Transportation - Personnel - Employee Expense Reimbursement
- P 273 SB-24-10704 - Transportation - Personnel - Employee Expense Reimbursement
- P 274 SB-24-10845 - Transportation - Personnel - Employee Travel Reimbursement
- P 275 SB-24-10784 - Transportation - Real Property - Development Agreement - Developers Agreement
- P 276 SB-24-10542 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 277 SB-24-10843 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 278 SB-24-10711 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

- P 9 SB-24-10469 - Audits - Audit - Biennial Performance Audit
- P 10 SB-24-10749 - Audits - Audit - Independent Audit
- P 22-23 SB-24-10642 - General Services - Construction/Capital - Construction Contract
- P 66-69 SB-24-10108 - Housing and Community Development - Administrative / Other - Rate Adjustment
- P 169 SB-24-10330 - Procurement - Procurement via DOF - Emergency Procurement
- P 199-200 SB-24-10765 - Procurement - Procurement via DOF - Goods & Services Contract