



Nick J. Mosby, President  
Baltimore City Council

100 N. Holliday Street. Room 400 Baltimore, Maryland 21202  
(410) 396-4804 - Fax: (410) 539-0647

## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna  
From: Council President Nick J. Mosby  
Date: Wednesday, February 21, 2024  
Re: Board of Estimates Agenda Items for Wednesday, February 21, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, February 21, 2024, are to be assigned as follows:

### ROUTINE:

P 2 SB-24-10263 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 3 SB-24-10549 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 4 SB-24-10287 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 5 SB-24-10455 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 6-7 SB-24-10242 - City Council - Charitable Solicitation - Application  
P 8 SB-24-10463 - City Council - Grant Expenditure - Agreement  
P 9-10 SB-23-14745 - Courts - Circuit Court - Personnel - Employee Travel Request  
P 11 SB-24-10082 - Courts - Circuit Court - Personnel - Employee Travel Request  
P 12 SB-23-14849 - Courts - Circuit Court - Personnel - Employee Travel Request  
P 13 SB-24-10448 - Finance - Procurement via DOF - Emergency Procurement  
P 14 SB-24-10346 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request  
P 15-16 SB-24-10139 - General Services - Construction/Capital - Construction Contract  
P 17 SB-24-10457 - General Services - Construction/Capital - Construction Contract  
P 18 SB-24-10116 - General Services - Grant Award - Agreement  
P 19 SB-24-10114 - General Services - Grant Award - Agreement  
P 20 SB-24-10115 - General Services - Grant Award - Agreement  
P 21-22 SB-24-10258 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 23-24	SB-24-10257 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 25	SB-24-10259 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 26	SB-24-10005 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 27	SB-24-10117 - General Services - Professional Services/Operating - Consulting/Professional Services Agreement
P 28	SB-24-10420 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 29-30	SB-23-14007 - Health - Expenditure of Funds - Invoices without Valid Contract
P 31	SB-23-12788 - Health - Grant Award - Notice of Award
P 32	SB-23-14490 - Health - Grant Expenditure - Agreement
P 33	SB-23-13188 - Health - Grant Expenditure - Provider Agreement
P 34	SB-23-13861 - Health - Grant Expenditure - Provider Agreement
P 35	SB-23-14494 - Health - Grant Expenditure - Provider Agreement
P 36	SB-23-12716 - Health - Grant Expenditure - Provider Agreement
P 37	SB-24-10393 - Health - Grant Expenditure - Provider Agreement
P 38	SB-23-14013 - Health - Grant Expenditure - Provider Agreement
P 39	SB-23-12105 - Health - Grant Expenditure - Provider Agreement
P 40	SB-23-14657 - Health - Grant Expenditure - Provider Agreement
P 41	SB-24-10103 - Health - Grant Expenditure - Provider Agreement
P 42	SB-23-14140 - Health - Grant Expenditure - Provider Agreement
P 43	SB-24-10022 - Health - Grant Expenditure - Provider Agreement
P 44	SB-23-12717 - Health - Grant Expenditure - Provider Agreement
P 45	SB-23-14712 - Health - Grant Expenditure - Provider Agreement
P 46	SB-24-10394 - Health - Grant Expenditure - Provider Agreement
P 47	SB-24-10171 - Health - Personnel - Employee Expense Reimbursement
P 48	SB-24-10199 - Health - Personnel - Employee Expense Reimbursement
P 49	SB-24-10197 - Health - Personnel - Employee Expense Reimbursement
P 50	SB-24-10334 - Health - Personnel - Employee Travel Request
P 51	SB-24-10460 - Health - Personnel - Employee Travel Request
P 52	SB-24-10427 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement
P 53-54	SB-24-10184 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement
P 55-56	SB-23-13298 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement
P 57	SB-23-14638 - Housing and Community Development - Personnel - Employee Expense Reimbursement
P 58-59	SB-23-14187 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 60 SB-24-10153 - Housing and Community Development - Real Property - Lien Abatement - Lien Release/Abatement

P 61 SB-24-10083 - Housing and Community Development - Real Property - Lien Abatement - Lien Release/Abatement

P 62 SB-24-10451 - Mayoralty - Personnel - Employee Expense Reimbursement

P 63 SB-24-10453 - Mayoralty - Personnel - Employee Expense Reimbursement

P 64 SB-24-10281 - Mayoralty - Personnel - Employee Travel Reimbursement

P 65 SB-24-10266 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 66 SB-24-10250 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 67-68 SB-24-10127 - M-R Office of Children and Family Success - Grant Award - Award/Acceptance

P 69 SB-24-10304 - M-R Office of Employment Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 70 SB-24-10529 - M-R Office of Employment Development - Personnel - Employee Travel Request

P 71 SB-24-10321 - M-R Office of Employment Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 72 SB-24-10384 - M-R Office of Employment Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 73 SB-24-10442 - M-R Office of Homeless Services - Grant Award - Agreement

P 74-75 SB-24-10286 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 76 SB-24-10445 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement

P 77 SB-24-10459 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 78 SB-23-14722 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 79-80 SB-24-10546 - M-R Office of Homeless Services - Procurement via DOF - Goods & Services Contract

P 81 SB-24-10379 - M-R Office of Information and Technology - Procurement via DOF - Goods & Services Contract

P 82-83 SB-24-10339 - M-R Office of Information and Technology - Procurement via DOF - Master Purchase Agreement

P 84 SB-24-10276 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement

P 85 SB-24-10367 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 86 SB-24-10353 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 87	SB-24-10413 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement
P 88-89	SB-24-10441 - Office of Equity and Civil Rights - Personnel - Employee Expense Reimbursement
P 90	SB-24-10440 - Office of Equity and Civil Rights - Personnel - Employee Expense Reimbursement
P 91	SB-24-10544 - Office of Equity and Civil Rights - Personnel - Employee Travel Reimbursement
P 92	SB-24-10425 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds
P 93	SB-24-10424 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds
P 94	SB-24-10422 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds
P 95	SB-24-10268 - Planning - Grant Expenditure - Grant Agreement
P 96-97	SB-24-10332 - Planning - Personnel - Employee Travel Request
P 98	SB-24-10361 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement
P 99	SB-23-14713 - Police - Personnel - Employee Expense Reimbursement
P 100-101	SB-24-10213 - Police - Personnel - Employee Travel Reimbursement
P 102	SB-24-10295 - Police - Personnel - Employee Travel Request
P 103	SB-24-10253 - Police - Personnel - Employee Travel Request
P 104	SB-24-10368 - Police - Personnel - Employee Travel Request
P 105	SB-24-10364 - Police - Personnel - Employee Travel Request
P 106	SB-24-10383 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 107-108	SB-24-10102 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 109	SB-24-10385 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 110-111	SB-24-10398 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 112	SB-24-10324 - Procurement - Procurement via DOF - Goods & Services Contract
P 113	SB-24-10380 - Procurement - Procurement via DOF - Goods & Services Contract
P 114	SB-23-14446 - Procurement - Procurement via DOF - Goods & Services Contract
P 115	SB-24-10299 - Procurement - Procurement via DOF - Goods & Services Contract
P 116	SB-24-10298 - Procurement - Procurement via DOF - Goods & Services Contract

P 117	SB-23-14811 - Procurement - Procurement via DOF - Goods & Services Contract
P 118	SB-24-10327 - Procurement - Procurement via DOF - Goods & Services Contract
P 119	SB-24-10348 - Procurement - Procurement via DOF - Goods & Services Contract
P 120-121	SB-24-10382 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 122	SB-24-10351 - Procurement - Procurement via DOF - Unauthorized Procurement
P 123	SB-24-10335 - Procurement - Procurement via DOF - Unauthorized Procurement
P 124-125	SB-24-10391 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 126-128	SB-24-10392 - Public Works - Boards & Commissions - Prequalification of Contractors
P 129-130	SB-23-14732 - Public Works - Construction/Capital - Construction Contract
P 131-132	SB-23-13609 - Public Works - Construction/Capital - Construction Contract
P 133-134	SB-24-10403 - Public Works - Construction/Capital - Construction Contract
P 135-136	SB-24-10167 - Public Works - Construction/Capital - Construction Contract
P 137-138	SB-23-14615 - Public Works - Construction/Capital - Construction Contract
P 139	SB-24-10297 - Public Works - Construction/Capital - Construction Contract
P 140-141	SB-23-14760 - Public Works - Construction/Capital - Construction Contract
P 142-143	SB-23-13611 - Public Works - Construction/Capital - Construction Contract
P 144	SB-24-10389 - Public Works - Construction/Capital - Construction Contract
P 145	SB-24-10144 - Public Works - Construction/Capital - Construction Contract
P 146-147	SB-24-10028 - Public Works - Construction/Capital - Construction Contract
P 148-149	SB-23-13607 - Public Works - Construction/Capital - On Call Service Contract
P 150	SB-23-13585 - Public Works - Construction/Capital - On Call Service Contract
P 151-152	SB-23-13392 - Public Works - Construction/Capital - On Call Service Contract
P 153	SB-24-10222 - Public Works - Construction/Capital - On Call Service Contract
P 154	SB-23-12286 - Public Works - Construction/Capital - Project Construction Management Contract
P 155-156	SB-23-14747 - Public Works - Construction/Capital - Project Construction Management Contract
P 157	SB-23-14696 - Public Works - Construction/Capital - Project Construction Management Contract
P 158-159	SB-23-13816 - Public Works - Construction/Capital - Project Construction Management Contract
P 160	SB-24-10262 - Public Works - Personnel - Employee Travel Reimbursement
P 161	SB-24-10244 - Public Works - Personnel - Employee Travel Request
P 162	SB-24-10256 - Public Works - Personnel - Employee Travel Request
P 163	SB-24-10248 - Public Works - Personnel - Employee Travel Request

P 166-168	SB-24-10435 - Public Works - Procurement via DOF - Emergency Procurement
P 169-170	SB-24-10290 - Public Works - Procurement via DOF - Emergency Procurement
P 171	SB-24-10288 - Public Works - Procurement via DOF - Emergency Procurement
P 172-173	SB-24-10294 - Public Works - Procurement via DOF - Emergency Procurement
P 176-177	SB-24-10452 - Public Works - Procurement via DOF - Emergency Procurement
P 178-180	SB-24-10340 - Public Works - Procurement via DOF - Emergency Procurement
P 181	SB-24-10428 - Public Works - Procurement via DOF - Unauthorized Procurement
P 182	SB-24-10278 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 183	SB-24-10292 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 184	SB-24-10352 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 185	SB-24-10305 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 186	SB-24-10381 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 187	SB-24-10308 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 190-191	SB-24-10130 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 192	SB-24-10277 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 193-194	SB-24-10133 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 195	SB-24-10269 - Real Estate - Real Property - Leasing - City Lease to Tenant - Sublease
P 196-197	SB-24-10296 - Recreation and Parks - Construction/Capital - Construction Contract
P 198-199	SB-24-10079 - Recreation and Parks - Personnel - Employee Travel Request
P 200	SB-24-10423 - Recreation and Parks - Personnel - Employee Travel Request
P 201	SB-24-10421 - Recreation and Parks - Personnel - Employee Travel Request
P 202	SB-24-10270 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 203-204	SB-24-10370 - Recreation and Parks - Real Property - Use & Right of Way - Right of Entry
P 205	SB-24-10307 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
P 206	SB-24-10458 - Sheriff - Personnel - Employee Travel Reimbursement
P 207	SB-23-14038 - Sheriff - Professional Services/Operating - Consulting/Professional Services Agreement
P 208	SB-23-12821 - Transportation - Construction/Capital - Construction and Maintenance Contract
P 209-210	SB-24-10201 - Transportation - Construction/Capital - Construction Contract
P 211-212	SB-24-10341 - Transportation - Construction/Capital - On Call Service Contract

- P 213-214 SB-24-10306 - Transportation - Construction/Capital - Project Construction Management Contract
- P 215 SB-24-10140 - Transportation - Personnel - Employee Expense Reimbursement
- P 216 SB-24-10467 - Transportation - Real Property - Development Agreement - Developers Agreement
- P 217 SB-24-10363 - Transportation - Real Property - Use & Right of Way - License Agreement
- P 218 SB-24-10362 - Transportation - Real Property - Use & Right of Way - License Agreement
- P 219 SB-24-10202 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 220 SB-24-10336 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## **NON ROUTINE**

- P 164-165 SB-24-10303 - Public Works - Procurement via DOF - Emergency Procurement
- P 174-175 SB-24-10104 - Public Works - Procurement via DOF - Emergency Procurement
- P 188-189 SB-24-10547 - Real Estate - Real Property - Acquisition - Option to Purchase