



Nick J. Mosby, President
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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Director Jason Mitchell

From: Council President Nick J. Mosby

Date: Wednesday, June 7, 2023

Re: Board of Estimates Agenda Items for Wednesday, June 7, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, June 7, 2023, are to be assigned as follows:

ROUTINE:

P 2 SB-23-11953 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 3-4 SB-23-12031 - Audits - Personnel - Employee Travel Request

P 5 SB-23-11993 - City Council - Administrative / Other - Quasi-Gov Org - Board Member Roster

P 6-7 SB-23-11954 - Employees' Retirement Systems - Retirement Systems - Participation Agreement

P 8-9 SB-23-11941 - Enoch Pratt Free Library - Personnel - Transfer of Leave - Sick 30 Days

P 10 SB-23-11942 - Enoch Pratt Free Library - Personnel - Transfer of Sick Leave

P 11 SB-23-11943 - Enoch Pratt Free Library - Personnel - Transfer of Sick Leave

P 12 SB-23-12064 - Finance - Administrative / Other - Quasi-Gov Org - Annual Financial Plan

P 13 SB-23-11698 - Finance - Administrative / Other - Quasi-Gov Org - Annual Financial Plan

P 14 SB-23-11752 - Finance - Administrative / Other - Quasi-Gov Org - Annual Financial Plan

P 15 SB-23-11977 - Finance - Administrative / Other - Quasi-Gov Org - Annual Financial Plan

P 16 SB-23-11750 - Finance - Administrative / Other - Quasi-Gov Org - Annual Financial Plan

P 18 SB-23-11931 - Finance - Personnel - Employee Travel Request

P 19 SB-23-11930 - Finance - Personnel - Employee Travel Request

P 20-21 SB-23-11682 - Fire - Professional Services/Operating - Consulting/Professional Services Agreement

P 22 SB-23-11814 - General Services - Construction/Capital - Construction Contract

P 23 SB-23-11658 - General Services - Grant Award - Award/Acceptance

P 24 SB-23-11661 - General Services - Grant Award - Award/Acceptance

P 25 SB-23-11660 - General Services - Grant Award - Award/Acceptance

P 26 SB-23-11541 - Health - Grant Award - Award/Acceptance

P 27 SB-23-11101 - Health - Grant Award - Award/Acceptance

P 28 SB-23-11585 - Health - Grant Award - Notice of Award

P 29 SB-23-11469 - Health - Grant Award - Notice of Award

P 30 SB-23-11094 - Health - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 31 SB-23-11308 - Health - Grant Expenditure - Provider Agreement

P 32 SB-23-11505 - Health - Grant Expenditure - Provider Agreement

P 33 SB-23-11286 - Health - Grant Expenditure - Provider Agreement

P 34 SB-23-11274 - Health - Grant Expenditure - Provider Agreement

P 35 SB-23-10949 - Health - Grant Expenditure - Provider Agreement

P 36 SB-23-10481 - Health - Grant Expenditure - Provider Agreement

P 37 SB-23-11097 - Health - Grant Expenditure - Provider Agreement

P 38 SB-23-10979 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-11315 - Health - Grant Expenditure - Provider Agreement

P 40 SB-23-10999 - Health - Grant Expenditure - Provider Agreement

P 41 SB-23-11835 - Health - Grant Expenditure - Provider Agreement

P 42 SB-23-11772 - Health - Grant Expenditure - Provider Agreement

P 43 SB-23-11619 - Health - Grant Expenditure - Provider Agreement

P 44 SB-23-11620 - Health - Grant Expenditure - Provider Agreement

P 45 SB-23-11780 - Health - Grant Expenditure - Provider Agreement

P 46 SB-23-10739 - Health - Grant Expenditure - Provider Agreement

P 47 SB-23-11137 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 48 SB-23-11826 - Health - Personnel - Employee Travel Request

P 49-50 SB-23-11353 - Housing and Community Development - Grant Award - Agreement

P 51 SB-23-11189 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 52 SB-23-11076 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 53-54 SB-23-11790 - Housing and Community Development - Loan/Funding Agreement - AHP Bond Loan

P 55 SB-23-11390 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 56 SB-23-11670 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 57 SB-23-11687 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 58 SB-23-11663 - Housing and Community Development - Real Property -
Disposition - Land Disposition Agreement (LDA)

P 59-60 SB-23-11904 - Human Resources - Personnel - No Transaction

P 61 SB-23-11858 - Human Resources - Personnel - Employment Contract

P 62 SB-23-11902 - Human Resources - Personnel - Employment Contract

P 63 SB-23-11851 - Human Resources - Personnel - Employment Contract

P 64 SB-23-11901 - Human Resources - Personnel - Employment Contract

P 65 SB-23-11857 - Human Resources - Personnel - Employment Contract

P 66 SB-23-11852 - Human Resources - Personnel - Employment Contract

P 67 SB-23-11849 - Human Resources - Personnel - Employment Contract

P 68 SB-23-11859 - Human Resources - Personnel - Employment Contract

P 69 SB-23-11848 - Human Resources - Personnel - Employment Contract

P 70 SB-23-11898 - Human Resources - Personnel - Employment Contract

P 71 SB-23-11856 - Human Resources - Personnel - Employment Contract

P 72 SB-23-11854 - Human Resources - Personnel - Employment Contract

P 73 SB-23-11861 - Human Resources - Personnel - Employment Contract

P 74-75 SB-23-11903 - Human Resources - Personnel - Employment Contract

P 76 SB-23-11855 - Human Resources - Personnel - Employment Contract

P 77 SB-23-11889 - Human Resources - Personnel - Employment Contract – Retiree

P 78 SB-23-11893 - Human Resources - Personnel - Employment Contract – Retiree

P 79 SB-23-11850 - Human Resources - Personnel - Employment Contract – Retiree

P 80 SB-23-11887 - Human Resources - Personnel - Employment Contract – Retiree

P 81 SB-23-11890 - Human Resources - Personnel - Employment Contract - Retiree

P 82 SB-23-11885 - Human Resources - Personnel - Employment Contract - Retiree

P 83 SB-23-11884 - Human Resources - Personnel - Employment Contract – Retiree

P 84 SB-23-11892 - Human Resources - Personnel - Employment Contract - Retiree

P 85 SB-23-11853 - Human Resources - Personnel - Employment Contract – Retiree

P 86 SB-23-11878 - Human Resources - Personnel - Employment Contract – Retiree

P 87-88 SB-23-11876 - Human Resources - Personnel - Employment Contract – Retiree

P 89 SB-23-11882 - Human Resources - Personnel - Employment Contract – Retiree

P 90 SB-23-11886 - Human Resources - Personnel - Employment Contract – Retiree

P 91 SB-23-11877 - Human Resources - Personnel - Employment Contract - Retiree

P 92 SB-23-11905 - Human Resources - Personnel - Position Classification Upgrade

P 93 SB-23-11872 - Human Resources - Personnel - Position Creation

P 94 SB-23-11871 - Human Resources - Personnel - Position Creation

P 95 SB-23-11843 - Human Resources - Personnel - Position Reclassification - Filled

P 96-97 SB-23-11864 - Human Resources - Personnel - Position Reclassification - Filled

P 98 SB-23-11873 - Human Resources - Personnel - Position Reclassification – Filled

P 99 SB-23-11870 - Human Resources - Personnel - Position Reclassification – Filled

P 100-101 SB-23-11841 - Human Resources - Personnel - Position Reclassification – Filled

P 102-103 SB-23-11894 - Human Resources - Personnel - Position Reclassification - Filled

P 104-105 SB-23-11860 - Human Resources - Personnel - Position Reclassification – Filled

P 106 SB-23-11863 - Human Resources - Personnel - Position Reclassification - Filled

P 107-108 SB-23-11865 - Human Resources - Personnel - Position Reclassification – Filled

P 109 SB-23-11899 - Human Resources - Personnel - Position Reclassification – Filled

P 110-111 SB-23-11875 - Human Resources - Personnel - Position Reclassification – Filled

P 112-113 SB-23-11840 - Human Resources - Personnel - Position Reclassification - Filled

P 114 SB-23-11900 - Human Resources - Personnel - Position Reclassification - Filled

P 115 SB-23-11896 - Human Resources - Personnel - Position Reclassification - Vacant

P 116-117 SB-23-11897 - Human Resources - Personnel - Position Reclassification - Vacant

P 118-119 SB-23-11895 - Human Resources - Personnel - Position Reclassification - Vacant

P 120-121 SB-23-11845 - Human Resources - Personnel - Position Reclassification - Vacant

P 122-123 SB-23-11842 - Human Resources - Personnel - Position Reclassification - Vacant

P 124 SB-23-11846 - Human Resources - Personnel - Position Reclassification - Vacant

P 125-128 SB-23-12028 - Human Resources - Personnel - Position Salary Grade Adjustment

P 129 SB-23-12062 - Law - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 130 SB-23-11838 - Law - Personnel - Employee Travel Request

P 139 SB-23-11883 - M-R Art and Culture - Transfer of Funds - Transfer and Allocation of Funds

P 140-141 SB-22-10003 - M-R Office of Employment Development - Grant Award - Acceptance & Agreement

P 142 SB-23-11920 - M-R Office of Employment Development - Grant Award - Agreement

P 143 SB-23-11867 - M-R Office of Homeless Services - Grant Award - Agreement

P 145 SB-23-11650 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 146 SB-23-11869 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 147 SB-23-11668 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 148 SB-23-11765 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 149 SB-23-11757 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 150 SB-23-11759 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 151 SB-23-11758 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 152 SB-23-11674 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 153 SB-23-11952 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 154 SB-23-11760 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 155 SB-23-11613 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 156 SB-23-11829 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 157 SB-23-11697 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 158 SB-23-11678 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 159 SB-23-11571 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 160-161 SB-23-11732 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 162-163 SB-23-11729 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 164-165 SB-23-11734 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 166 SB-23-11783 - Planning – Capital Transfer

P 167 SB-23-11754 - Planning - Grant Award - Agreement

P 168 SB-23-11641 - Planning - Grant Expenditure - Grant Agreement P 169-

170 SB-23-12052 - Planning - Personnel - Employee Travel Request

P 171-172 SB-23-12060 - Planning - Personnel - Employee Travel Request

P 173 SB-23-11603 - Planning - Professional Services/Operating - Memorandum of Understanding (MOU)

P 174 SB-23-11636 - Police - Grant Expenditure - Memorandum of Understanding (MOU)

P 175 SB-23-12055 - Police - Personnel - Employee Travel Request P 176

SB-23-12058 - Police - Personnel - Employee Travel Request

P 177 SB-23-12056 - Police - Personnel - Employee Travel Request

P 178 SB-23-12053 - Police - Personnel - Employee Travel Request

P 179 SB-23-12054 - Police - Personnel - Employee Travel Request

P 180 SB-23-12057 - Police - Personnel - Employee Travel Request

P 181 SB-23-11364 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 182 SB-23-11918 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 183 SB-23-11958 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 184 SB-23-11972 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 185 SB-23-11926 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 186 SB-23-12000 - Procurement - Procurement via DOF Consulting/Professional Services Agreement

P 187-188 SB-23-11489 - Procurement - Procurement via DOF Consulting/Professional Services Agreement

P 189 SB-23-12002 - Procurement - Procurement via DOF Consulting/Professional Services Agreement

P 190 SB-23-12013 - Procurement - Procurement via DOF Consulting/Professional Services Agreement

P 191 SB-23-11948 - Procurement - Procurement via DOF - Emergency Procurement

P 192 SB-23-12010 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 193 SB-23-11922 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 194 SB-23-11971 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 195 SB-23-11970 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 196 SB-23-12006 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 197-198 SB-23-11966 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 199 SB-23-11997 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 200 SB-23-11925 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 201 SB-23-12009 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 202 SB-23-12026 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 203 SB-23-11945 - Procurement - Procurement via DOF - Goods & Services Contract

P 204 SB-23-11921 - Procurement - Procurement via DOF - Goods & Services Contract

P 205 SB-23-11937 - Procurement - Procurement via DOF - Goods & Services Contract

P 206 SB-23-12029 - Procurement - Procurement via DOF - Goods & Services Contract

P 207 SB-23-12021 - Procurement - Procurement via DOF - Goods & Services Contract

P 208 SB-23-11949 - Procurement - Procurement via DOF - Goods & Services Contract

P 209 SB-23-11957 - Procurement - Procurement via DOF - Goods & Services Contract

P 210 SB-23-12007 - Procurement - Procurement via DOF - Goods & Services Contract

P 211-212 SB-23-12025 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 213 SB-23-11702 - Procurement - Procurement via DOF - One Time Purchase

P 214 SB-23-11947 - Procurement - Procurement via DOF - One Time Purchase

P 215 SB-23-12022 - Procurement - Procurement via DOF - One Time Purchase

P 216 SB-23-12030 - Procurement - Procurement via DOF - Rejection of All Bids

P 217 SB-23-11969 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 218 SB-23-11964 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 219-220 SB-23-11995 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 221 SB-23-11928 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 222-223 SB-23-11998 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 224 SB-23-11924 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 225 SB-23-12024 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 226 SB-23-11955 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 227 SB-23-11996 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 228-229 SB-23-11978 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 230-231 SB-23-11979 - Public Works - Boards & Commissions - Prequalification of Contractors

P 232-233 SB-23-10961 - Public Works - Construction/Capital - Construction Contract

P 234 SB-23-11980 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 235-236 SB-23-10788 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 237 SB-23-11538 - Public Works - Construction/Capital - On Call Service Contract

P 238-239 SB-23-11946 - Public Works - Construction/Capital - On Call Service Contract

P 240 SB-23-10773 - Public Works - Construction/Capital - Post Award Services

P 241-242 SB-23-11164 - Public Works - Construction/Capital - Post Award Services

P 243-244 SB-23-11172 - Public Works - Construction/Capital - Project Construction Management Contract

P 245-246 SB-23-11794 - Public Works - Construction/Capital - Project Construction Management Contract

P 247-248 SB-23-11801 - Public Works - Formal Awards/Rejections - Construction Contract

P 249-250 SB-23-11834 - Public Works - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 251-252 SB-23-12032 - Public Works - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 253-254 SB-23-11983 - Public Works - Real Property - Acquisition - Condemnation

P 255 SB-23-11912 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 256 SB-23-11800 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 257 SB-23-11981 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 258 SB-23-11833 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 259 SB-23-11558 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 261 SB-23-11916 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 262-263 SB-23-11823 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 264 SB-23-11988 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 265 SB-23-11792 - Recreation and Parks - Charitable Solicitation - Application

P 266 SB-23-11789 - Recreation and Parks - Loan/Funding Agreement - Funding Agreement & Resolution

P 267 SB-23-11961 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 268 SB-23-11938 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 269 SB-23-11689 - Telecom - Professional Services/Operating - Consulting/Professional Services Agreement

P 270-271 SB-23-11796 - Transportation - Construction/Capital - Construction Contract

P 272 SB-23-12008 - Transportation - Construction/Capital - On Call Service Contract

P 273-274 SB-23-12012 - Transportation - Construction/Capital - On Call Service Contract

P 275 SB-23-12015 - Transportation - Construction/Capital - On Call Service Contract

P 276-277 SB-23-12018 - Transportation - Construction/Capital - On Call Service Contract

P 278-279 SB-23-12020 - Transportation - Construction/Capital - On Call Service Contract

P 280 SB-23-11933 - Transportation - Construction/Capital - On Call Service Contract

P 281 SB-23-12014 - Transportation - Construction/Capital - On Call Service Contract

P 282-283 SB-23-12019 - Transportation - Construction/Capital - On Call Service Contract

P 284-285 SB-23-11929 - Transportation - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 286-287 SB-23-11685 - Transportation - Grant Expenditure - Grant Agreement

P 288 SB-23-11891 - Transportation - Grant Expenditure - Grant Agreement

P 289-290 SB-23-11975 - Transportation - Grant Expenditure - Memorandum of Understanding (MOU)

P 291 SB-23-12061 - Transportation - Personnel - Employee Travel Reimbursement

P 292 SB-23-11804 - Transportation - Real Property - Development Agreement - Developers Agreement

P 293 SB-23-11844 - Transportation - Real Property - Development Agreement - Developers Agreement

P 294 SB-23-11963 - Transportation - Real Property - Development Agreement - Developers Agreement

P 295 SB-23-11657 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 296 SB-23-11908 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 297 SB-23-11825 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 299 SB-23-12011 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 300 SB-23-11932 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 17 SB-23-11781 - Finance - Administrative / Other - Rate Adjustment - Homeowners Tax Credit

P 131 SB-23-11880 - Law - Settlements - Agreement & Release

P 132-133 SB-23-11723 - Law - Settlements - Agreement & Release

P 134-135 SB-23-11836 - Law - Settlements - Agreement & Release

P 136-137 SB-23-11837 - Law - Settlements - Agreement & Release

P 138 SB-23-11832 - Law - Settlements - Agreement & Release

P 144 SB-23-11866 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 260 SB-23-11994 - Real Estate - Real Property - Disposition - Contract of Sale

P 298 SB-23-11546 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit