

Board of Estimates

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Board of Estimates Agenda Items for Wednesday, May 29, 2024

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SB-24-11308 - Amendment 1 - Project Fund Submission - Baltimore Civic Fund - Artscape

AGC4356 - M-R Art and Culture

ACTION REQUESTED:

The Board is requested to approve a First Amendment to Agreement with the Baltimore Civic Fund. Period of agreement is: 1/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number: 1

Amount:

BACKGROUND/EXPLANATION:

A BOE memo for the transfer of \$500,000.00 in City general funds for Artscape 2023 was approved on June 7, 2023, and funds were transferred to the Baltimore Civic Fund on July 6, 2023. There was no underlying agreement attached to the original memo at submission. The approved BOE memo expired on December 31, 2023.

The Mayor's Office of Arts & Culture requests a timeline extension to June 30, 2025, for these funds already held at the Baltimore Civic Fund. These funds will be for the Artscape festivals on a broader scale, including executing mural and creative placemaking projects, implementing art-based capital improvements, supporting preservation efforts, and acquiring talent—the remaining balance is \$379,174.84.

EMPLOY LIVING WAGE: LOCAL HIRING: PREVAILING WAGE: BALTIMORE:

N/A

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency Audits has reviewed and has no objection to BOE approval

SB-24-11904 - Increase - SCON-03976 - EFOY Subscription and Mobile Units Agreement

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to increase the Consulting/Professional Services Agreement with LiveView Technologies, Inc. Period of agreement is: 1/10/2024 to 1/9/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$137,208.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-003976

Project Fund Amount 4000-GRT000652-CCA000114- \$ 137,208.00

SC630326

BACKGROUND/EXPLANATION:

On January 10, 2024, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. This increase will allow the Office of Emergency Management to rent camera trailers for public surveillance at incidents and events throughout the city with one, one-year renewal option remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1.Initial award approved by the Board on January 10, 2024 \$67,104.00

2. Increase pending Board approval \$37,208.00

Total Contract Value \$204,312.00

EMPLOY LIVING WAGE: LOCAL HIRING: PREVAILING WAGE:

BALTIMORE:

N/A N/A N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-24-11903 - Increase - SCON-001802 - Fixed and Mobile LPR Maintenance

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Renewal and Increase to Contract No. SCON-001802 Fixed and Mobile LPR Maintenance with Selex ES Inc. Period of agreement is: 4/14/2024 to 4/13/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 374,840.00

Contract Increase Amount: \$ 0.00 Increase Number: Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-001802

Project Fund Amount 4000-GRT000425-CCA000114- \$ 167,100.00

SC650507

4000-GRT000652-CCA000114- \$ 67,500.00

SC650507

4000-GRT000651-CCA000114- \$ 70,120.00

SC650507

4000-GRT001363-CCA000114- \$ 70,120.00

SC650507

BACKGROUND/EXPLANATION:

On April 14, 2021, the Board approved an initial award with Selex ES Inc. with two 1-year renewal options. Subsequent actions as shown in the Contract Value Summary below.

The BPD uses Contractor's ELSAG ALPR license plate reader to scan license plates in real time, provide immediate alerts and criminal intelligence data that BPD stop crime and promote community safety. This requested increase is due to the increased usage of the contract with one, one-year renewal option remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1.Initial award approved by the Board on April 14, 2021,	\$ 420,401.50
2.Amendment approved by the Board on January 19, 2022,	\$ 270,775.00
3.Increase approved by the Board on April 5, 2023	\$ 1,049,881.31
4. Increase pending Board approval	\$ 374,840.00
Total Contract Value	\$ 2,115,897.81

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.