



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Interim DPW Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, August 2, 2023
Re: Board of Estimates Agenda Items for Wednesday, August 2, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, August 2, 2023, are to be assigned as follows:

ROUTINE:

P 6 SB-23-12688 - City Council - Personnel - Employee Travel Request
P 7 SB-23-12690 - City Council - Personnel - Employee Travel Request
P 8-9 SB-23-12686 - City Council - Personnel - Employee Travel Request
P 10-11 SB-23-12691 - City Council - Personnel - Employee Travel Request
P 12 SB-23-12689 - City Council - Personnel - Employee Travel Request
P 13 SB-23-12692 - City Council - Personnel - Employee Travel Request
P 14-15 SB-23-12731 - Comptroller - Administrative / Other - Resolution
P 16 SB-23-12696 - Comptroller - Personnel - Employee Travel Request
P 17-18 SB-23-12738 - Comptroller - Personnel - Employee Travel Request
P 19 SB-23-12740 - Comptroller - Personnel - Employee Travel Request
P 20 SB-23-12693 - Comptroller - Personnel - Employee Travel Request
P 21 SB-23-12750 - Fire - Personnel - Employee Travel Reimbursement
P 22 SB-23-12703 - Fire - Personnel - Employee Travel Reimbursement
P 23 SB-23-12710 - Fire - Personnel - Employee Travel Request
P 24 SB-23-12705 - Fire - Personnel - Employee Travel Request
P 25 SB-23-12706 - Fire - Personnel - Employee Travel Request
P 26 SB-23-12394 - General Services - Formal Awards/Rejections - Construction Contract
P 27 SB-23-12529 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 28 SB-23-12489 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 29 SB-23-12386 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 30 SB-23-12456 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 31 SB-23-12576 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 32 SB-23-11479 - Health - Grant Award - Notice of Award

P 33 SB-23-10957 - Health - Grant Award - Notice of Award

P 34 SB-23-11767 - Health - Grant Award - Unified Funding Document

P 35 SB-23-11990 - Health - Grant Expenditure - Provider Agreement

P 36 SB-23-11235 - Health - Grant Expenditure - Provider Agreement

P 37 SB-23-11404 - Health - Grant Expenditure - Provider Agreement

P 38 SB-23-10925 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-11241 - Health - Grant Expenditure - Provider Agreement

P 40 SB-23-11383 - Health - Grant Expenditure - Provider Agreement

P 41 SB-23-10932 - Health - Grant Expenditure - Provider Agreement

P 42 SB-23-11247 - Health - Grant Expenditure - Provider Agreement

P 43 SB-23-11987 - Health - Grant Expenditure - Provider Agreement

P 44 SB-23-11216 - Health - Grant Expenditure - Provider Agreement

P 45 SB-23-11223 - Health - Grant Expenditure - Provider Agreement

P 46 SB-23-11491 - Health - Grant Expenditure - Provider Agreement

P 47 SB-23-11745 - Health - Grant Expenditure - Provider Agreement

P 48 SB-23-11240 - Health - Grant Expenditure - Provider Agreement

P 49 SB-23-11254 - Health - Grant Expenditure - Provider Agreement

P 50 SB-23-11318 - Health - Grant Expenditure - Provider Agreement

P 51 SB-23-11236 - Health - Grant Expenditure - Provider Agreement

P 52 SB-23-11824 - Health - Grant Expenditure - Provider Agreement

P 53 SB-23-11306 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 54 SB-23-11398 - Health - Personnel - Employee Travel Reimbursement

P 55 SB-23-12713 - Health - Personnel - Employee Travel Request

P 56 SB-23-12712 - Health - Personnel - Employee Travel Request

P 57 SB-23-12711 - Health - Personnel - Employee Travel Request

P 58-59 SB-23-11722 - Housing and Community Development - Grant Award - Agreement

P 60-61 SB-23-12624 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 62-63 SB-23-12091 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 64-65 SB-23-12205 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 66-69 SB-23-12440 - Housing and Community Development - Loan/Funding Agreement - Loan Authorization Report

P 70 SB-23-12561 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 71 SB-23-12542 - Human Resources - Personnel - Employment Contract

P 72	SB-23-12497 - Human Resources - Personnel - Employment Contract
P 73	SB-23-12498 - Human Resources - Personnel - Employment Contract
P 74	SB-23-12499 - Human Resources - Personnel - Employment Contract
P 75	SB-23-12500 - Human Resources - Personnel - Employment Contract
P 76	SB-23-12521 - Human Resources - Personnel - Employment Contract - Retiree
P 77	SB-23-12508 - Human Resources - Personnel - Employment Contract - Retiree
P 78	SB-23-12543 - Human Resources - Personnel - Employment Contract - Retiree
P 79-80	SB-23-12520 - Human Resources - Personnel - Employment Contract - Retiree
P 81	SB-23-12538 - Human Resources - Personnel - Employment Contract - Retiree
P 82	SB-23-12510 - Human Resources - Personnel - Employment Contract - Retiree
P 83-84	SB-23-12539 - Human Resources - Personnel - Employment Contract - Retiree
P 85	SB-23-12501 - Human Resources - Personnel - Position Classification Creation
P 86-87	SB-23-12512 - Human Resources - Personnel - Position Classification Upgrade
P 88-89	SB-23-12554 - Human Resources - Personnel - Position Creation
P 90	SB-23-12503 - Human Resources - Personnel - Position Creation
P 91-92	SB-23-12246 - Human Resources - Personnel - Position Creation
P 93	SB-23-12546 - Human Resources - Personnel - Position Creation
P 94-95	SB-23-12551 - Human Resources - Personnel - Position Reclassification - Filled
P 96-97	SB-23-12518 - Human Resources - Personnel - Position Reclassification - Filled
P 98-99	SB-23-12513 - Human Resources - Personnel - Position Reclassification - Filled
P 100-101	SB-23-12507 - Human Resources - Personnel - Position Reclassification - Filled
P 102-103	SB-23-12553 - Human Resources - Personnel - Position Reclassification - Filled
P 104-105	SB-23-12552 - Human Resources - Personnel - Position Reclassification - Filled
P 106-107	SB-23-12511 - Human Resources - Personnel - Position Reclassification - Filled
P 108-109	SB-23-12517 - Human Resources - Personnel - Position Reclassification - Filled
P 110-111	SB-23-12516 - Human Resources - Personnel - Position Reclassification - Filled
P 112-113	SB-23-12515 - Human Resources - Personnel - Position Reclassification - Filled
P 114-115	SB-23-12547 - Human Resources - Personnel - Position Reclassification - Vacant
P 116-117	SB-23-12549 - Human Resources - Personnel - Position Reclassification - Vacant
P 118-119	SB-23-12544 - Human Resources - Personnel - Position Reclassification - Vacant
P 120-121	SB-23-12506 - Human Resources - Personnel - Position Reclassification - Vacant
P 122-123	SB-23-12496 - Human Resources - Personnel - Position Reclassification - Vacant
P 124-125	SB-23-12555 - Human Resources - Personnel - Position Reclassification - Vacant
P 126-127	SB-23-12548 - Human Resources - Personnel - Position Reclassification - Vacant

P 128	SB-23-12545 - Human Resources - Personnel - Position Salary Grade Adjustment
P 129	SB-23-12583 - Mayoralty - Personnel - Employee Travel Request
P 130	SB-23-12582 - Mayoralty - Personnel - Employee Travel Request
P 131	SB-23-12580 - Mayoralty - Personnel - Employee Travel Request
P 132	SB-23-12586 - Mayoralty - Personnel - Employee Travel Request
P 133	SB-23-12584 - Mayoralty - Personnel - Employee Travel Request
P 134	SB-23-12585 - Mayoralty - Personnel - Employee Travel Request
P 135	SB-23-12578 - Mayoralty - Personnel - Employee Travel Request
P 136	SB-23-12581 - Mayoralty - Personnel - Employee Travel Request
P 139-140	SB-23-12568 - Mayoralty - Transfer of Funds - Transfer and Allocation of Funds
P 141	SB-23-11107 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Subrecipient Grant Agreement
P 142	SB-23-12699 - M-R Cable and Communications - Personnel - Employee Travel Request
P 143	SB-23-12698 - M-R Cable and Communications - Personnel - Employee Travel Request
P 144	SB-23-12618 - M-R Office of Children and Family Success - Charitable Solicitation - Application
P 145	SB-23-12417 - M-R Office of Children and Family Success - Grant Expenditure - Advance of Funds
P 146	SB-23-12530 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 147	SB-23-12531 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 148	SB-23-12460 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 149	SB-23-12509 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 150-151	SB-23-12225 - M-R Office of Information and Technology - Grant Award - Agreement
P 152-153	SB-23-12418 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 154-155	SB-23-12526 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 156	SB-23-12522 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 157	SB-23-11795 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 158	SB-23-12449 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 159-160	SB-23-12186 - Parking Authority of Baltimore City - Professional Services/Operating - Consulting/Professional Services Agreement

P 161	SB-23-12477 - Planning - Professional Services/Operating - Program Management Services Agreement
P 162	SB-23-12446 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 163	SB-23-12407 - Police - Grant Award - Award/Acceptance
P 164	SB-23-12702 - Police - Personnel - Employee Travel Request
P 165	SB-23-12700 - Police - Personnel - Employee Travel Request
P 166	SB-23-12701 - Police - Personnel - Employee Travel Request
P 167	SB-23-12714 - Police - Personnel - Employee Travel Request
P 168	SB-23-12735 - Police - Personnel - Employee Travel Request
P 169	SB-23-12704 - Police - Personnel - Employee Travel Request
P 170	SB-23-12736 - Police - Personnel - Employee Travel Request
P 171	SB-23-12337 - Police - Professional Services/Operating - Consulting/Professional Services Agreement
P 172-173	SB-23-12438 - Procurement - Procurement via DOF - No Transaction Type
P 174	SB-23-12614 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 175	SB-23-12594 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 176	SB-23-12435 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 177-178	SB-23-12433 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 179-180	SB-23-12630 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 181-182	SB-23-12429 - Procurement - Procurement via DOF - Cooperative Contract
P 184-185	SB-23-12432 - Procurement - Procurement via DOF - Cooperative Contract
P 186	SB-23-12628 - Procurement - Procurement via DOF - Cooperative Contract
P 187-188	SB-23-12427 - Procurement - Procurement via DOF - Cooperative Contract
P 189	SB-23-12617 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 190	SB-23-12593 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 191	SB-23-12599 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 192	SB-23-12436 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 193	SB-23-12426 - Procurement - Procurement via DOF - Goods & Services Contract
P 194-195	SB-23-12430 - Procurement - Procurement via DOF - Goods & Services Contract
P 196	SB-23-12565 - Procurement - Procurement via DOF - Goods & Services Contract

P 197	SB-23-12595 - Procurement - Procurement via DOF - Goods & Services Contract
P 198	SB-23-12612 - Procurement - Procurement via DOF - Goods & Services Contract
P 199	SB-23-12305 - Procurement - Procurement via DOF - One Time Purchase
P 200	SB-23-12606 - Procurement - Procurement via DOF - One Time Purchase
P 201	SB-23-12431 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 202	SB-23-12709 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 204-205	SB-23-12694 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 206	SB-23-12695 - Public Works - Boards & Commissions - Prequalification of Contractors
P 207-208	SB-23-12467 - Public Works - Construction/Capital - On Call Service Contract
P 209-210	SB-23-12466 - Public Works - Construction/Capital - On Call Service Contract
P 212-213	SB-23-12405 - Public Works - Grant Award - Award/Acceptance
P 214-216	SB-23-12095 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 217	SB-23-12461 - Public Works - Transfer of Funds - No Transaction Type
P 218	SB-23-12570 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 219-220	SB-23-12524 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 221	SB-23-12470 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 222	SB-23-12571 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 223	SB-23-12486 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction
P 224	SB-23-12588 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 225	SB-23-12480 - Real Estate - Real Property - Leasing - City Lease of Private Property - Sublease
P 226	SB-23-12378 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 227	SB-23-12203 - Real Estate - Real Property - Leasing - City Lease to Tenant - Sublease
P 228	SB-23-12534 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate
P 229	SB-23-12364 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate
P 230	SB-23-12536 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 231 SB-23-12535 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 232-233 SB-23-12379 - Sheriff - Personnel - Employee Travel Request

P 234-235 SB-23-12490 - Transportation - Construction/Capital - On Call Service Contract

P 236 SB-23-12459 - Transportation - Construction/Capital - On Call Service Contract

P 237-238 SB-23-12621 - Transportation - Construction/Capital - On Call Service Contract

P 239 SB-23-12708 - Transportation - Personnel - Employee Travel Reimbursement

P 240-241 SB-23-12050 - Transportation - Professional Services/Operating - On Call Service Contract

P 242 SB-23-12406 - Transportation - Real Property - Development Agreement - Developers Agreement

P 243 SB-23-12559 - Transportation - Real Property - Development Agreement - Developers Agreement

P 244 SB-23-12615 - Transportation - Real Property - Development Agreement - Developers Agreement

P 245 SB-23-12416 - Transportation - Real Property - Development Agreement - Developers Agreement

P 246 SB-23-12560 - Transportation - Real Property - Development Agreement - Developers Agreement

P 247 SB-23-12562 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 248 SB-23-12445 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 249 SB-23-12611 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 2 SB-23-12639 - Audits - Audit - Biennial Performance Audit

P 3 SB-23-12640 - Audits - Audit - Biennial Performance Audit

P 4-5 SB-23-12776 - City Council - Charitable Solicitation - Application

P 137-138 SB-23-12541 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 183 SB-23-12720 - Procurement - Procurement via DOF - Cooperative Contract

P 203 SB-23-12607 - Procurement - Procurement via DOF - Unauthorized Procurement - Invoices without Valid Contract

P 211 SB-23-12514 - Public Works - Grant Award - Award/Acceptance