



Board of Estimates

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Board of Estimates Agenda Items for Wednesday, June 28, 2023

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SB-23-12117 - Facility Use Agreement Coppin State University**ACTION REQUESTED:**

The Board is requested to approve a Facility Use Agreement for Coppin State University to host the Mayor's Office of African American Male Engagement (MOAAME) Connect 2 Success Summer Rites of Passage Leadership Program, July 10th-August 11th, 2023. Period of agreement is: 7/10/2023 to 8/11/2023

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 43,929.00

Project Fund	Amount	Start Date	End Date
1001-CCA000497-SC630326	\$ 43,929.00	7/10/2023	8/11/2023

Our summer youth program is for 14-24, assist disconnected young men of color as they navigate the journey from childhood to adulthood in a supported, mentored way.

BACKGROUND/EXPLANATION:

This is the third year the Mayor's Office of African American Male Engagement is offering the Summer Rites of Passage Leadership (SROPLI) at Coppin State University. The SROPLI is for 14-24, assist disconnected young men of color as they navigate the journey from childhood to adulthood in a supported, mentored way. The program is led by a team of experienced mentors and professionals. Participants will engage in programs and experiences that have interpersonal themes of self-reliance, responsibility to self and others, group dynamics and conflict resolution. The program is designed to address the cultural, career, academic and social needs of the participants.

The Connect 2 Success SROPLI will be held July 10th-August 11th, 2023, Monday-Friday 9:00 am-5:00 pm. Breakfast and lunch will be served daily. Each participant will have access to Coppin State University Athletics for physical health and well-being activities. Cultural Enrichment and Education outings are scheduled throughout the 5-week program.

Funding approved ***BOE SB-23-11262 (transfer of funds to the Baltimore Civic Fund).***

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-23-11915 - Safe Streets - Center for Hope

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement Award Center for Hope, Inc.. Period of agreement is: 7/1/2022 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 12,000,000.00

Project Fund	Amount
5000-GRT001015-CCA000521-SC630351	\$ 8,945,053.00
1001-CCA000521-SC630351	\$ 3,054,947.00

BACKGROUND/EXPLANATION:

The Subgrantee provides violence reduction services in the Belvedere, Woodbourne-McCabe, Belair-Edison, Franklin Square, Park Heights, and McElderry Park neighborhood(s) of Baltimore City under the Safe Streets program.

This was late due to the complexity of the work and contracting process. Multiple funding sources and the length of the contract also played a role in the timeline of getting the contract before the Board of Estimates.

Urgent: The agency is at risk of having to give back over \$2.3 million in State grant funding (GOCCPYVS) and \$2.5 in City funding across all three contracts requested to be “walked on” to the 6/21 agenda.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval

SB-23-12059 - Safe Streets - ARPA - Associated Catholic Charities

AGC4392 - M-R American Rescue Plan Act

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement Award Associated Catholic Charities Inc..
Period of agreement is: 7/1/2022 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 5,099,667.00

Project Fund	Amount	Start Date	End Date
4001-GRT000759-CCA001359-SC670701	\$ 5,099,667.00	7/1/2022	6/30/2025

This is late due to the complexity of the work, of the contracting process, and of the funding requirements.

BACKGROUND/EXPLANATION:

To perform violence reduction services in the Brooklyn, Cherry Hill, and Sandtown neighborhood(s) of Baltimore City under the Safe Streets program.

The agency is at risk of having to give back over \$2.3 million in State grant funding (GOCCPYVS) and \$2.5 in City funding across all three contracts requested to be “walked on” to the 6/21 agenda.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

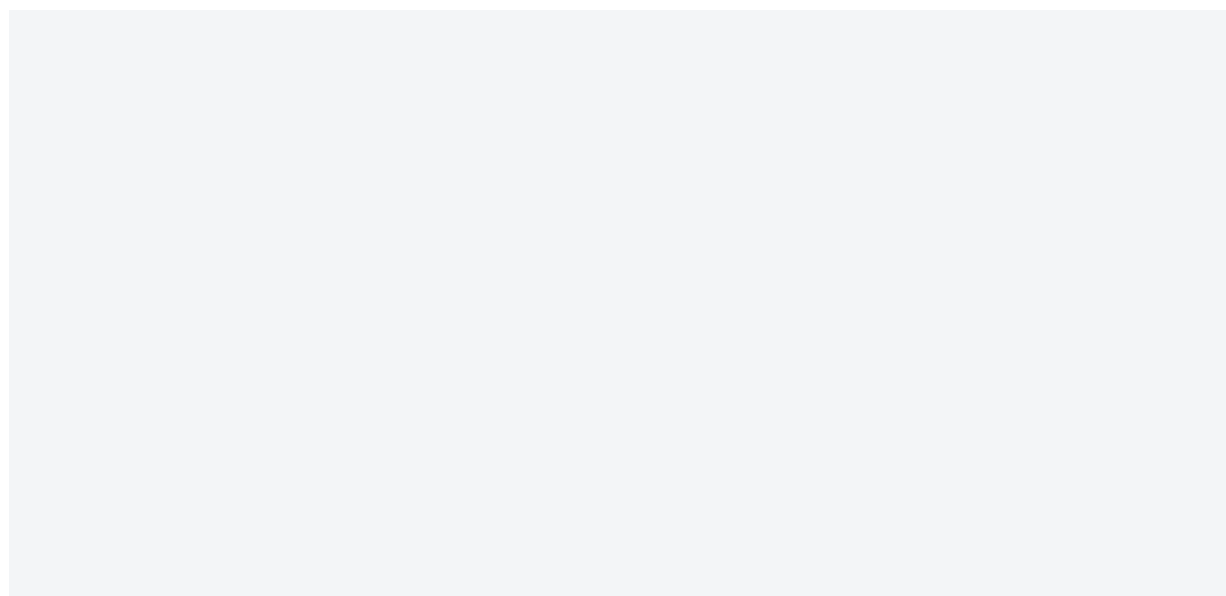
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and approved

Audits has reviewed and has no objection to BOE approval



SB-23-12200 - Safe Streets - Gen Funds - Associated Catholic Charities Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement Award Associated Catholic Charities Inc. .
Period of agreement is: 1/1/2023 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,900,333.00

Project Fund	Amount	Start Date	End Date
5000-GRT001015-CCA000521-SC630351	\$ 3,900,333.00	1/1/2023	6/30/2025

This is late due to the complexity of the work, of the contracting process, and of the funding requirements.

BACKGROUND/EXPLANATION:

To perform violence reduction services in the Cherry Hill and Penn North neighborhood(s) of Baltimore City under the Safe Streets program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
Audits has reviewed and has no objection to BOE approval

SB-23-12340 - Renewal - B50004898 – Non-Emergency Medical Transportation for Medicaid Clients

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Renewal Hart to Heart Ambulance Services, Inc. d/b/a Hart to Heart Transportation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 5,250,468.00

Project #: SCON-001497

Project Fund	Amount
5000-GRT000970-CCA000186-SC630326	\$ 5,250,468.00

BACKGROUND/EXPLANATION:

On June 07, 2018, the Board approved an initial award as shown in the Contract Value Summary below. As per the signed agreement, the City of Baltimore has the sole discretion to exercise the two (2) one-year renewal options. The Board is requested to approve the first one-year renewal option.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on June 27, 2018	\$ 33,424,490.00
2. Renewal pending Board approval	\$ 5,250,468.00
Total Contract Value	\$ 38,674,958.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

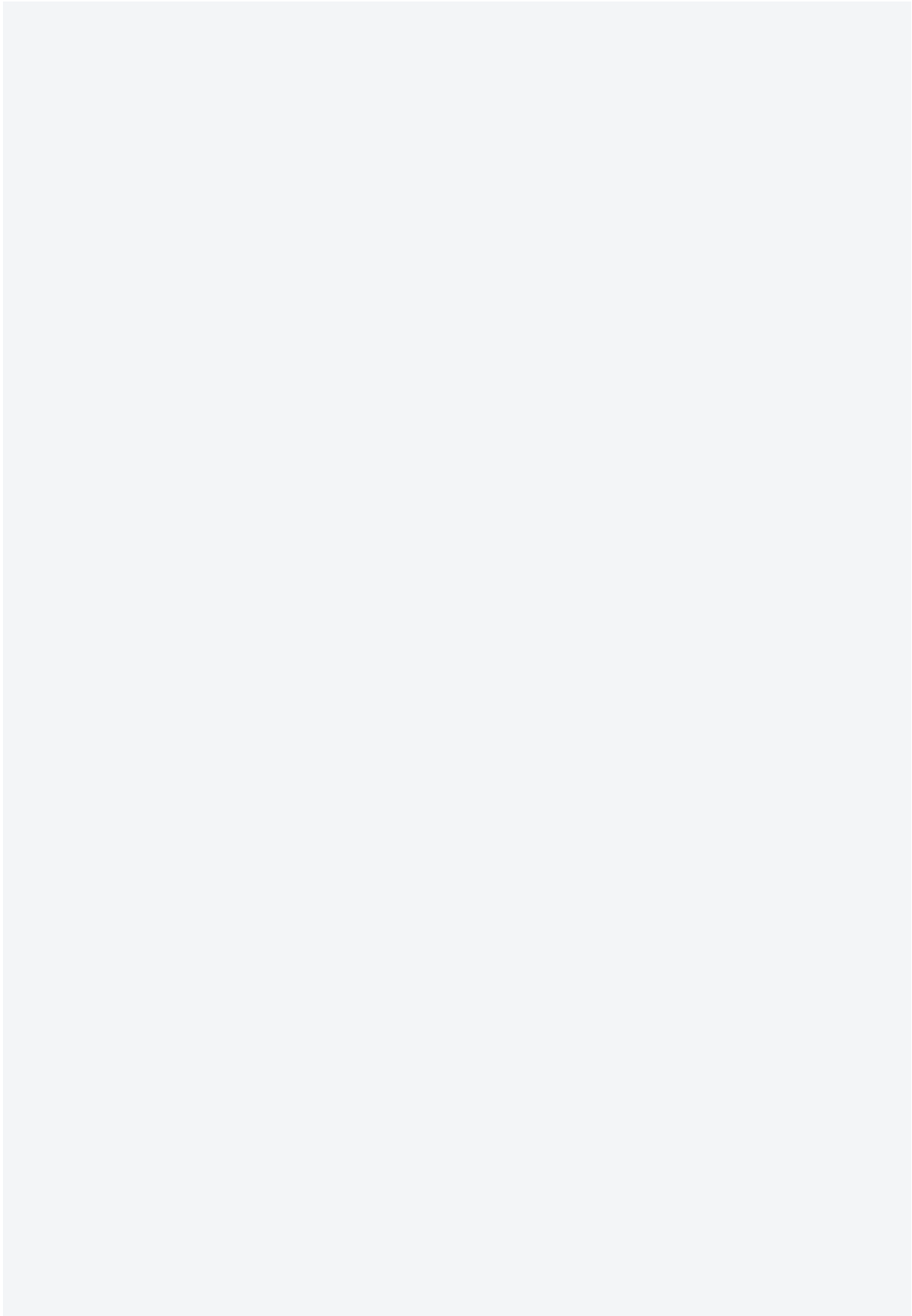
MBE: Atosk Healthcare Services 3% Fleming Transportation Corporation 3% Admiral Humana, LLC 1%

WBE: Grace Ambulance Services 2% Med-Care Transportation 1%

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

MWBOO has reviewed and approved



SB-23-12366 - Cooperative Contract - # 220105 Interlocal Purchasing System - Dept of Texas Education Service Ctr Region 8

AGC1400-PABC - Parking Authority of Baltimore City

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Cooperative Contract Vertosoft, LLC..
Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 308,536.00

Project #: 001603

Project Fund	Amount
2076-CCA001057-SC670701	\$ 308,536.00

BACKGROUND/EXPLANATION:

Execution of the attached agreement will provide for a cloud-based solution to automate the Parking Authority’s revenue transaction records and reconciliations from origin to final reporting(record-to-report). The requested product is essential to maintaining continuity and remaining in compliance with established City standards.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature, that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

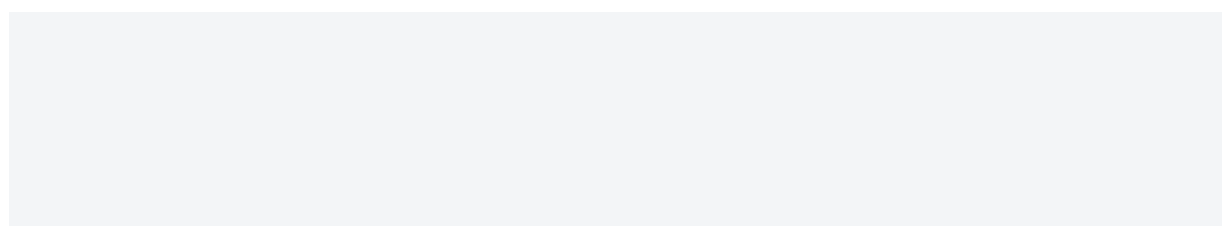
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

MWBOO has reviewed and determined the contractor/supplier is non-compliant because the agency has ordered an insufficient amount of work



**SB-23-12361 - Amendment - Contract 06000 – Manage Operate & Maintain
Telecommunications - Convention Center**

AGC4361 - M-R Convention Complex

ACTION REQUESTED:

The Board is requested to approve a Equipment Maintenance/Service Contract Amendment
M.C. Dean, Inc.. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number:
Amount:

BACKGROUND/EXPLANATION:

On December 2, 2020, the Board approved an initial award with subsequent actions as follows:
The City exercised the renewal option through June 30, 2022. Pursuit to Article VI 11(e)(i) of the
Charter, the City extended the original agreement till June 30, 2023. The requested amendment
is to extend the original agreement till 12/31/2023 while RQ-000975 is advertised and awarded.

CONTRACT VALUE SUMMARY:

1.Award approved by the Board on December 2, 2020	\$0.00
2.Renewal approved by the Board on November 24, 2021	\$0.00
3.Extension approved by Director of Finance on April 26, 2022	\$0.00
4.Extension approved by Director of Finance on September 2, 2022	\$0.00
5.Extension approved by Director of Finance on May 9, 2023	<u>\$0.00</u>
Total Contract Value	\$0.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-23-12360 - Amendment - Contract 06000 - Manage & Operate Food-Beverage Service - Baltimore Convention Center

AGC4361 - M-R Convention Complex

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Amendment Sodexo Live .
Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number:
Amount:

BACKGROUND/EXPLANATION:

On December 2, 2020, the Board approved an initial award with subsequent actions as follows:

1. Initial Award approved by the Board on December 2, 2020 \$0.00
2. Sole Renewal approved by the Board on January 5, 2022 \$0.00
3. Emergency Extension approved by Director of Finance on June 22, 2022 \$0.00
4. Amendment pending Board approval \$0.00

The City exercised the renewal option through June 21, 2022. Pursuit to Article VI 11(e)(i) of the Charter, the City extended the original agreement till June 30, 2023. The requested amendment is to extend the agreement till 12/31/2023 while RFQ-000205 is evaluated and awarded.

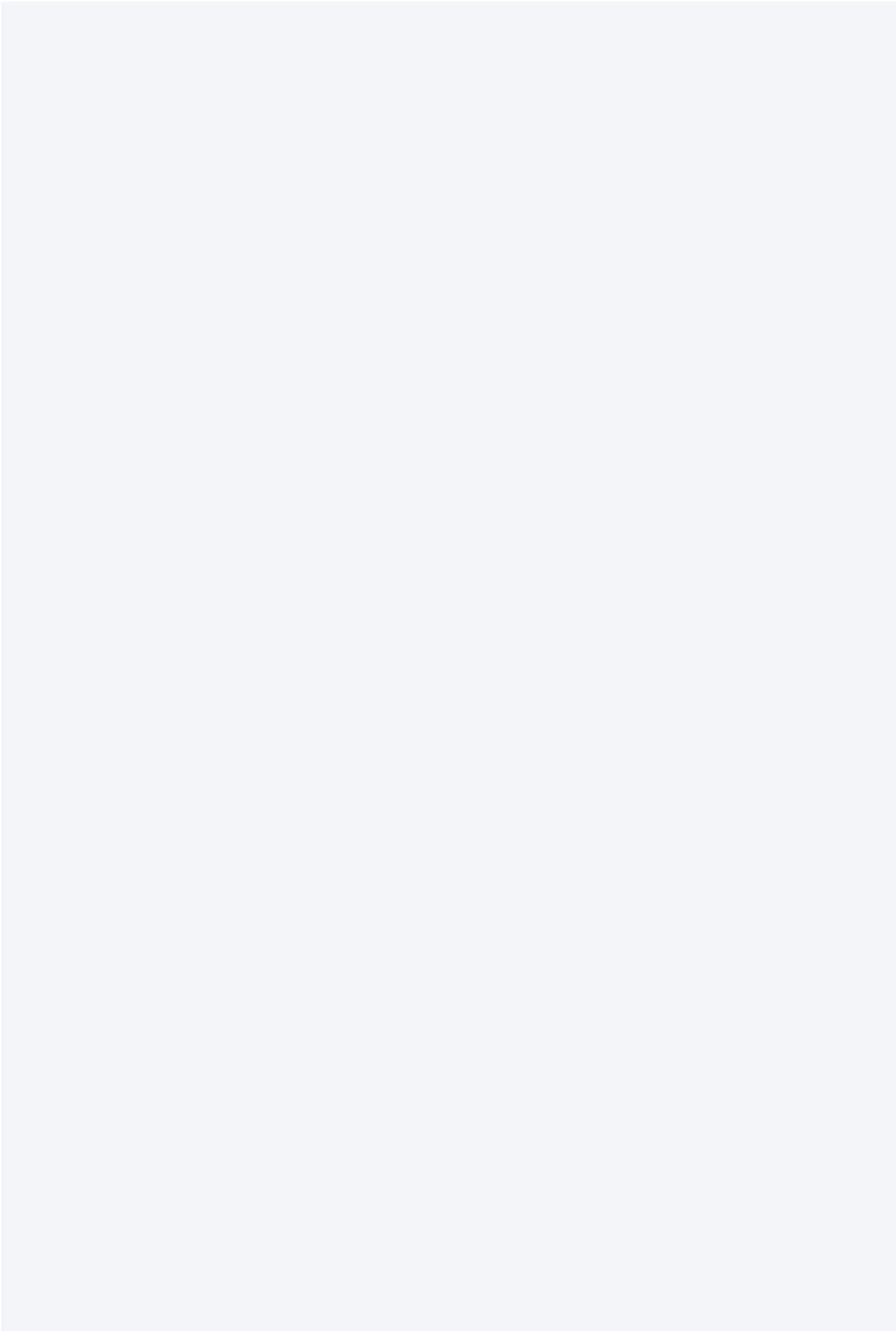
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	\$ 0.00
WBE Goal %	3.00%	WBE Goal Amount	\$ 0.00

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency



SB-23-12359 - Amendment - 06000 - Convention Center Audio/Video

AGC4364 - M-R Convention Center Hotel

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Amendment Projection Presentation Technology (PPT) . Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number:
Amount:

BACKGROUND/EXPLANATION:

On December 2, 2020, the Board approved an initial award with subsequent actions as follows:
The City exercised the renewal option through June 30, 2022.

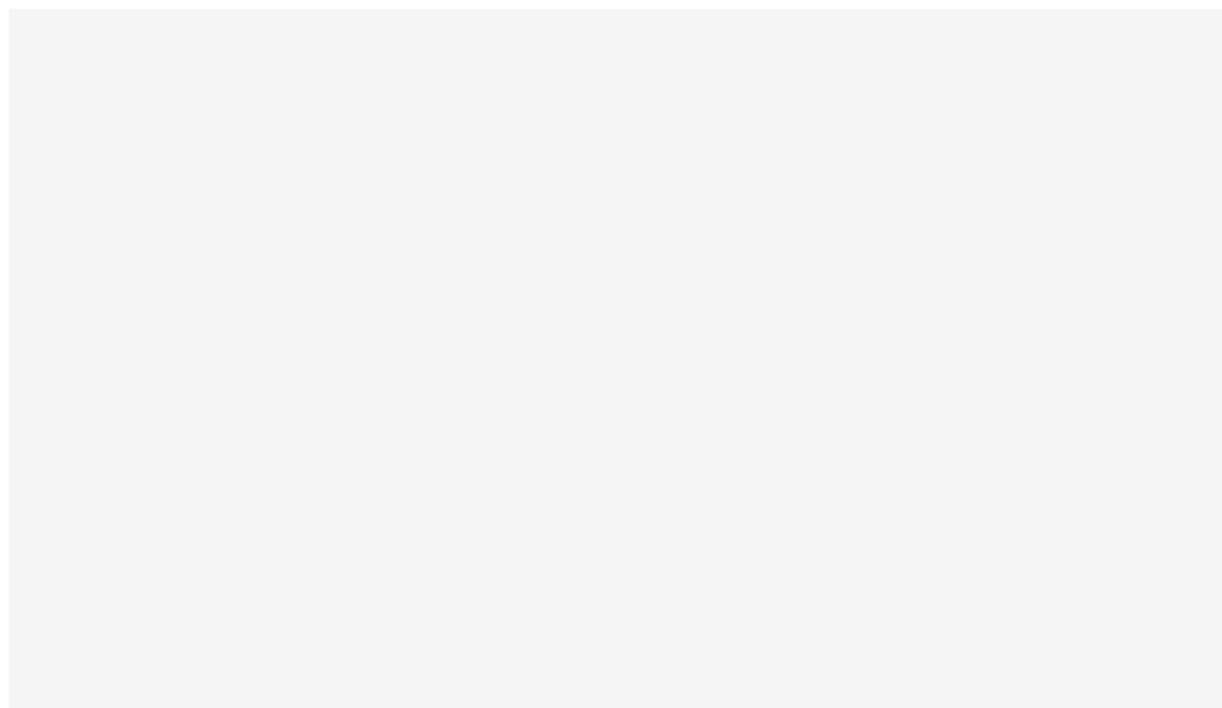
Pursuit to Article VI 11(e)(i) of the Charter, the City extended the original agreement till June 30, 2023. The requested amendment is to extend the original agreement till 12/31/2023 while RFQ-000253 is evaluated and awarded.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / MWBOO granted a waiver

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency



SB-23-12365 - Amendment III & Extension - 06000 - BuySpeed Software License

AGC2300-PROC - Procurement

ACTION REQUESTED:

The Board is requested to approve a Technology License/Service/Software Agreement Amendment Periscope Holdings, Inc. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 94,570.00

Project Fund	Amount
1001-CCA000091-SC630326	\$ 94,570.00

BACKGROUND/EXPLANATION:

On September 28, 2016, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. Execution of the amendment will provide final payment for the hosting, maintenance, and support of the BuySpeed license software for data access of the City's procurement system, Citibuy performed by the Supplier, Periscope Holdings, Inc. on April 1, 2023, through June 30, 2023. The extension will allow sufficient time to process the final payment to the Supplier.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

P.O. No.: P537001

Agency: Dept. of Finance - Bureau of Procurement

Supplier Contract No.: SCON-001413

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on September 28, 2016	\$1,891,385.00
2. Increase approved by the City Purchasing Agent on January 19, 2021	\$ 50,000.00
3. Increase approved by the Board on February 24, 2021	\$ 500,000.00
4. Amendment and Renewal approved by the Board on September 22, 2021	\$ 378,277.00
5. Ratification and 2nd Amendment approved by the Board on February 1, 2023	\$ 189,138.00
6. Ratification and 3rd Amendment pending Board approval	\$ 94,570.00
Total Value Summary	\$3,103,370.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

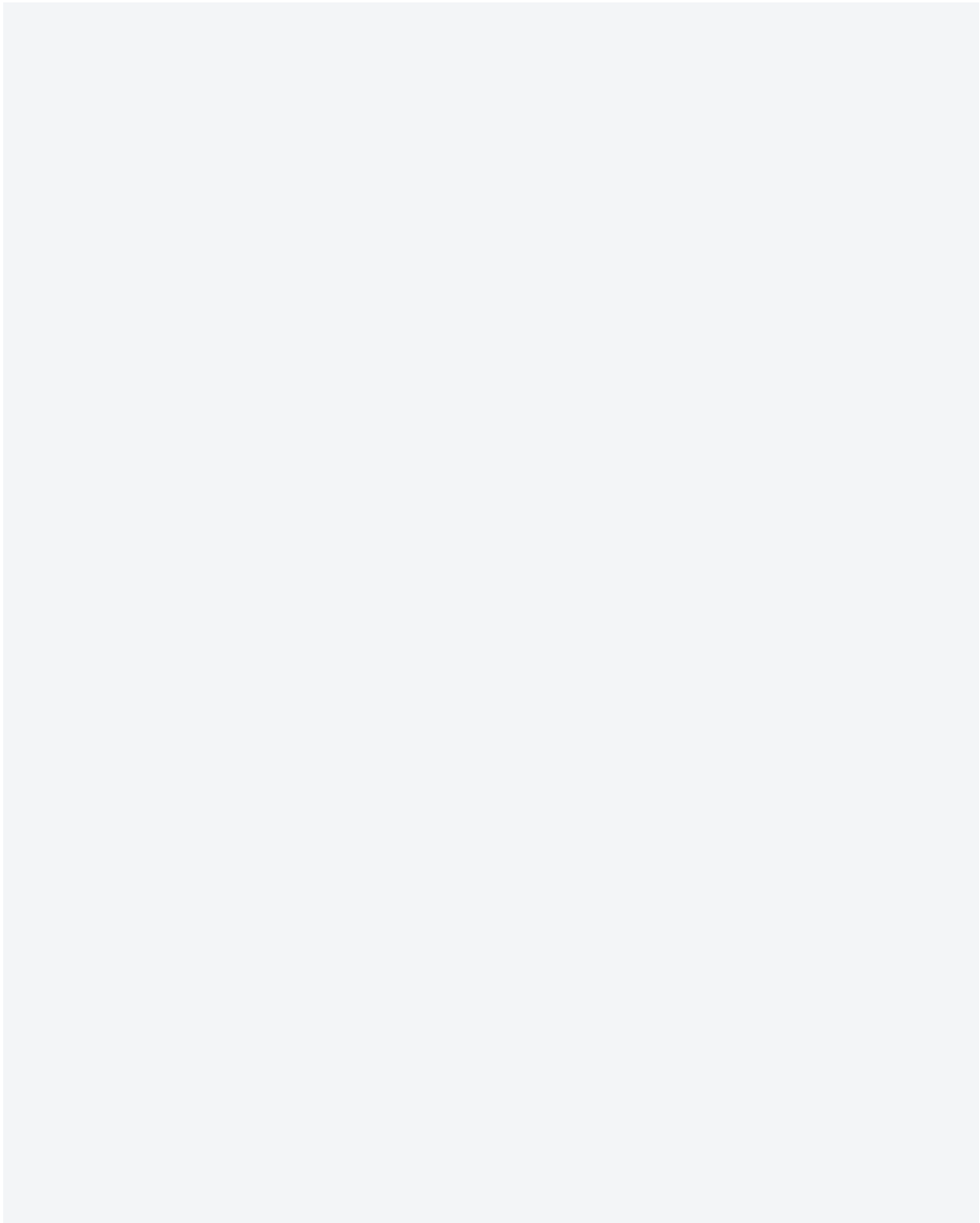
MBE PARTICIPATION:

MBE Goal %	20.00%	MBE Goal Amount	\$ 0.00
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ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency



SB-23-12384 - Sole Source --Contract Number 08000 - Motorola (ADDED TO AGENDA ON 6/27)

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Technology License/Service/Software Agreement Award - Sole Source Motorola Solutions, Inc. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 15,214,952.30

Project #: RQ-013119

Project Fund	Amount
2042-CCA000671-SC630380	\$ 15,214,952.30

BACKGROUND/EXPLANATION:

The vendor is the manufacturer’s sole authorized source of these products which must be compatible with current radio equipment.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

This item was not on the original posted agenda but was added at the request of the administration on 6/27.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

