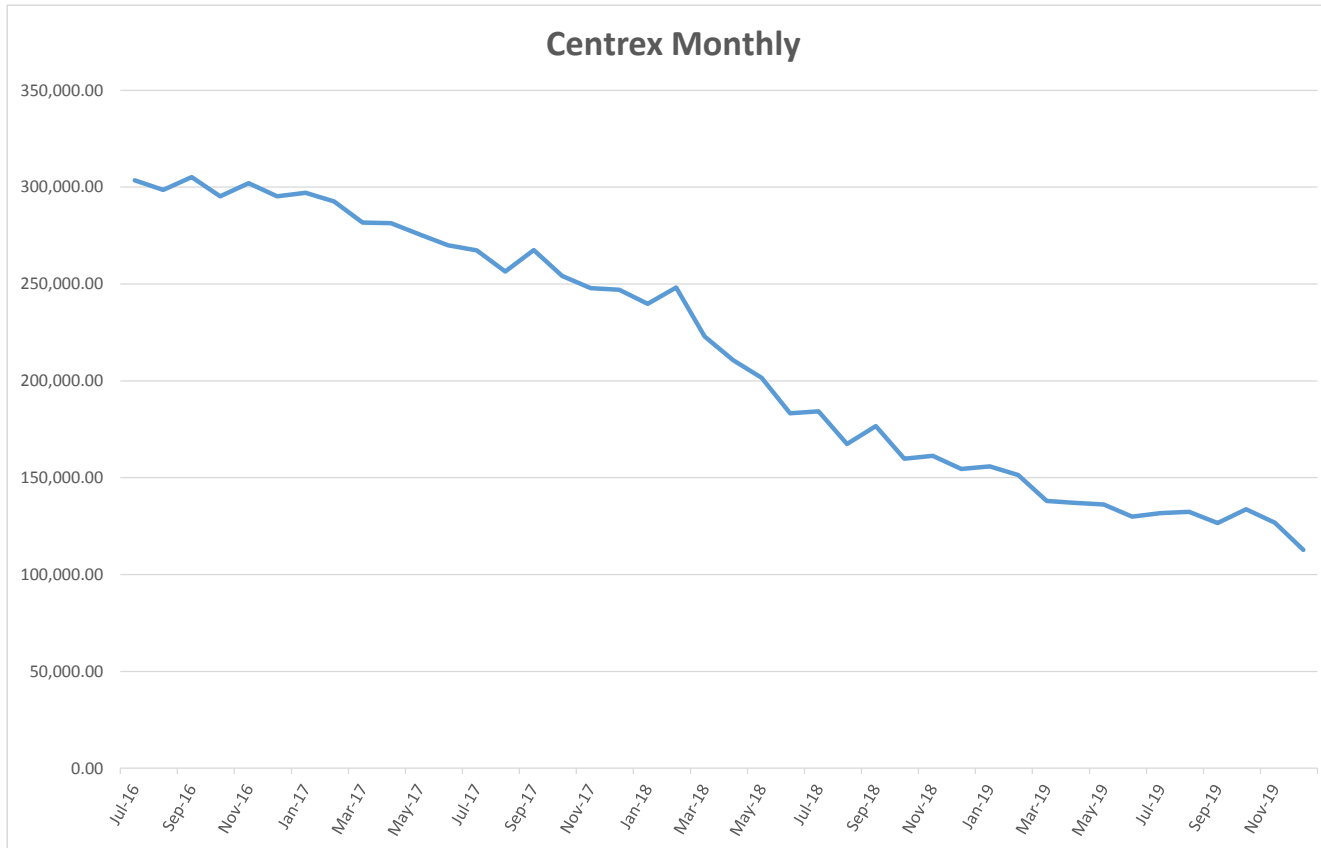


Centrex Monthly

Month	Amount
Jul-16	303,463.98
Aug-16	298,531.39
Sep-16	305,174.30
Oct-16	295,256.94
Nov-16	301,996.12
Dec-16	295,201.97
Jan-17	297,022.52
Feb-17	292,614.16
Mar-17	281,668.43
Apr-17	281,341.53
May-17	275,599.53
Jun-17	269,977.04
Jul-17	267,329.52
Aug-17	256,494.97
Sep-17	267,581.56
Oct-17	254,161.22
Nov-17	247,876.68
Dec-17	247,111.61
Jan-18	239,762.99
Feb-18	248,140.70
Mar-18	222,844.82
Apr-18	210,606.92
May-18	201,623.34
Jun-18	183,304.24
Jul-18	184,293.92
Aug-18	167,426.08
Sep-18	176,574.47
Oct-18	159,814.22
Nov-18	161,331.78
Dec-18	154,435.98
Jan-19	155,809.00
Feb-19	151,350.02
Mar-19	138,072.27
Apr-19	137,030.49
May-19	136,190.70
Jun-19	129,907.54
Jul-19	131,707.03
Aug-19	132,338.75
Sep-19	126,558.32
Oct-19	133,660.21
Nov-19	126,725.60
Dec-19	112,780.96



Overall Telecommunication Spending FY10-FY20

	Month Average	Fiscal Year (FY)	FY Total
Jun-10 Total	515,522.73	FY10	6,186,272.71
Jun-11 Total	497,341.30	FY11	5,968,095.55
Jun-12 Total	466,195.60	FY12	5,594,347.20
Jun-13 Total	460,887.25	FY13	5,530,646.98
Jun-14 Total	423,950.30	FY14	5,087,403.63
Jun-15 Total	480,106.26	FY15	5,761,275.13
Jun-16 Total	447,811.01	FY16	5,373,732.10
Jun-17 Total	370,997.98	FY17	4,451,975.75
Jun-18 Total	302,925.39	FY18	3,635,104.65
Jun-19 Total	267,474.34	FY19	3,209,692.07
Jun-20 Total	208,333.33	FY20 (Forecast)	2,500,000.00

