

DEPARTMENT OF REAL ESTATE SAVING

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|-----------------------------------|------------------------------------------------|-------------------------|
| PROPERTIES SALES | 1997-2018 | \$ 9,178,623.56 |
| | 2019 YTD | \$ 233,000.00 |
| TAX SALE ASSIGNMENTS | 2006-2018 | \$ 3,257,459.03 |
| | 2019 YTD | \$ 670,760.75 |
| LEASE SAVING | 2007-2018 | \$ 4,344,969.00 |
| | 2019 YTD | |
| RESTRUCTURING OF CONTRACTS | 2018 | \$ 2,348,000.00 |
| | Park View @Coldspring \$668,000.00 | |
| | Oak Hill saving 2018-2068 \$1,680,000.00 | |
| SUB TOTALS | | \$ 20,032,812.34 |
| TELECOMMUNICATION LEASES | | \$2,184,102.84 |
| TOTAL | | \$ 22,216,915.18 |