

DEPARTMENT OF REAL ESTATE COST SAVINGS

<u>PROPERTIES SALES</u>	1997-2018	\$ 9,178,623.56
<u>TAX SALE ASSIGNMENTS</u>	2006 – 2018	\$ 3,257,459.03
	2019 YTD	\$ 565,211.90
<u>Lease Saving</u>	2007-2018	\$ 4,344,969.00
<u>Restructuring of Contracts</u>	2018	\$ 2,348,000.00*
Park View at Cold Spring		
\$ 668,000.00		
Oak Hill (saving from 2018-2068)		
\$ 1,680,000.00*		
	TOTAL	\$ 19,649,263.49

As of 4/12/19*